

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS  
WE THE UNDERSIGNED OFFICERS OF  
COUNTY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2010.

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| FUND                                    |           |             |                     |                                       |                            |
| GENERAL                                 | 79-1946   | 5           | 3,134,842           | 921,746                               |                            |
| ROAD & BRIDGE                           | 68-141g   | 6           | 1,525,000           | 977,439                               |                            |
| COUNTY BLDG                             | 19-1573   | 7           | 1,048,500           | 219,983                               |                            |
| SPECIAL BRIDGE                          | 68-1103   | 8           | 611,700             | 0                                     |                            |
| HEALTH                                  | 65-204    | 9           | 303,000             | 135,478                               |                            |
| DIRECT ELECTION                         | 19-3435a  | 10          | 40,500              | 33,373                                |                            |
| NOXIOUS WEED                            | 2-1318    | 11          | 130,000             | 100,085                               |                            |
| APPRAISER'S COST                        | 19-436    | 12          | 270,000             | 173,398                               |                            |
| AMBULANCE                               | 65-6113   | 13          | 285,000             | 115,488                               |                            |
| ECONOMIC DEVELOPMENT                    | 19-4102   | 14          | 85,000              | 79,929                                |                            |
| EMPLOYEE BENEFITS                       | 12-16,102 | 15          | 1,589,000           | 1,409,443                             |                            |
| SPECIAL ALCOHOL & DRUG                  | 65-4060   | 16          | 11,000              | 0                                     |                            |
| MEADE COUNTY UTILITY                    | 12-825D   | 17          | 350,000             | 0                                     |                            |
| SPECIAL HWY IMPROV                      | 68-589    | 18          | 0                   |                                       |                            |
| SPECIAL ROAD & BRIDGE EQUIP             | 68-141G   | 19          | 0                   |                                       |                            |
| SPECIAL AMBULANCE                       | 19-119    | 20          | 0                   |                                       |                            |
| NOXIOUS WEED EQUIPMENT FUND             | 2-1318    | 21          | 0                   |                                       |                            |
| 911 TELEPHONE                           | 19-236    | 22          | 0                   |                                       |                            |
|   |           |             | 9,383,542           | 4,166,362                             |                            |
| OTHER DISTRICTS:                        |           |             |                     |                                       |                            |
| RURAL FIRE FUND                         | 19-3610   | 23          | 297,500             | 198,171                               |                            |
| SPECIAL FIRE EQUIP                      | 19-119    | 24          |                     |                                       |                            |
| COPENHAVER DRAINAGE DISTR               | 24-302    | 25          | 24,125              | 0                                     |                            |
| PLAINS CEMETERY                         | 15-1015   | 26          | 30,600              | 17,503                                |                            |
| GRACELAND CEMETERY                      | 15-1015   | 27          | 88,500              | 23,062                                |                            |
| FOWLER CEMETERY                         | 15-1015   | 28          | 50,525              | 17,419                                |                            |
| FOWLER TOWNSHIP GENERAL                 | 79-1972   | 29          | 16,524              | 8,254                                 |                            |
| FOWLER TOWNSHIP ROAD                    | 68-518C   | 30          | 96,117              | 82,454                                |                            |
| LOGAN TOWNSHIP GENERAL                  | 79-1972   | 31          | 6,736               | 0                                     |                            |
| LOGAN TOWNSHIP ROAD                     | 68-518C   | 32          | 62,893              | 43,566                                |                            |
| LOGAN TOWNSHIP WEED                     | 2-1318    | 33          | 750                 | 0                                     |                            |
| ODEE TOWNSHIP GENERAL                   | 79-1972   | 34          | 14,350              | 1,147                                 |                            |
| ODEE TOWNSHIP ROAD                      | 68-518C   | 35          | 36,267              | 27,957                                |                            |
| PUBLICATION                             |           |             |                     |                                       |                            |
| FINAL ASSESSED VALUATION                |           |             |                     |                                       |                            |

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

|                               |
|-------------------------------|
| STATE USE ONLY                |
| RECEIVED _____                |
| REVIEWED BY _____             |
| FOLLOW UP: YES _____ NO _____ |

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

*H. Clair Butler*  
*Boyd O. M.*

GOVERNING BODY

ATTEST: *August 17, 2009*

*Janet Hale*  
COUNTY CLERK

STATE OF KANSAS  
MEADE COUNTY  
2010

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

AMOUNT OF  
LEVY

|   |                  |
|---|------------------|
| 1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET |                  |
| 2. DEBT SERVICE LEVY IN 2009 BUDGET     | <u>4,231,682</u> |
| 3. TAX LEVY EXCLUDING DEBT SERVICE      | <u>4,231,682</u> |

2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

|   |                    |
|---|--------------------|
| 4. NEW IMPROVEMENTS FOR 2009:   | 254,300            |
| 5. INCREASE IN PERSONAL PROPERTY FOR 2009:  |                    |
| 5a. PERSONAL PROPERTY 2009  | <u>1,348,619</u>   |
| 5b. PERSONAL PROPERTY 2008  | <u>1,279,995</u>   |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)   | <u>68,624</u>      |
| IF 5c IS NEGATIVE, ENTER A ZERO   |                    |
| 6. VALUATION OF ANNEXED TERRITORY FOR 2009:   |                    |
| 6a. REAL ESTATE   |                    |
| 6b. STATE ASSESSED  |                    |
| 6c. NEW IMPROVEMENTS  |                    |
| 6d. TOTAL ADJUSTMENT  | <u>0</u>           |
| 7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:                             |                    |
| 7a. REAL ESTATE   | <u>826,013</u>     |
| 7b. STATE ASSESSED  |                    |
| 7c. NEW IMPROVEMENTS  |                    |
| 7d. TOTAL ADJUSTMENT  | <u>826,013</u>     |
| 8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)                                    | 1,148,937          |
| 9. TOTAL ESTIMATED VALUATION JULY 1, 2009   | <u>109,786,605</u> |
| 10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)                                 | 108,637,668        |
| 11. FACTOR FOR INCREASE (8 DIVIDED BY 10)   | 0.01058            |
| 12. AMOUNT OF INCREASE (11 TIMES 3)   | 44,771             |
| 13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12) | <u>4,276,453</u>   |
| 14. DEBT SERVICE LEVY IN THIS 2010 BUDGET   |                    |
| 15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)               | <u>\$4,276,453</u> |

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

STATE OF KANSAS  
MEADE COUNTY  
2010

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

| 2009 BUDGETED FUND<br>NAMES | TAX LEVY AMT. IN<br>2009 BUDGET | ALLOCATION FOR YEAR 2010 |            |               |
|-----------------------------|---------------------------------|--------------------------|------------|---------------|
|                             |                                 | MVT                      | RVT        | 16/20 VEH TAX |
| GENERAL                     | 1,061,047                       | 41080                    | 1016       | 5389          |
| ROAD & BRIDGE               | 925,328                         | 35825                    | 886        | 4700          |
| COUNTY BUILDING             | 227,750                         | 8816                     | 218        | 1157          |
| EMPLOYEE BENEFITS           | 1,393,745                       | 53961                    | 1335       | 7079          |
| DIRECT ELECTION             | 29,715                          | 1150                     | 28         | 151           |
| NOXIOUS WEED                | 96,299                          | 3806                     | 94         | 499           |
| AMBULANCE                   | 116,228                         | 4500                     | 111        | 590           |
| APPRAISER COST              | 176,529                         | 6835                     | 169        | 897           |
| HEALTH                      | 122,344                         | 4737                     | 117        | 621           |
| SPECIAL BRIDGE              | 0                               | 0                        | 0          | 0             |
| ECONOMIC DEVELOPMENT        | 80,699                          | 3124                     | 77         | 410           |
| TOTAL                       | 4,231,682                       | 163,836                  | 4,052      | 21,493        |
|                             |                                 | 0.03872                  |            |               |
|                             |                                 |                          | 0.00096    |               |
|                             |                                 |                          | RVT FACTOR | 0.00508       |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

SCHEDULE OF TRANSFERS

| FUND TRANSFERRED<br>FROM | FUND TRANSFERRED<br>TO | 2008<br>AMOUNT | 2009<br>AMOUNT | 2010<br>AMOUNT |             |
|--------------------------|------------------------|----------------|----------------|----------------|-------------|
| ROAD & BRIDGE            | SPECIAL HWY IMPR       | 0              |                |                | KSA 68-589  |
| ROAD & BRIDGE            | RD & BRIDGE Equip      | 0              | 75,000         |                | KSA 68-141G |
| NOXIOUS WEED             | SPEC WEED EQUIP.       | 0              |                |                | KSA 19-119  |
| AMBULANCE                | AMBUALNCE EQUIP        | 29,000         | 42,000         |                | KSA 19-119  |
|                          |                        |                |                |                |             |
|                          |                        |                |                |                |             |
|                          |                        |                |                |                |             |
|                          |                        | 29,000         | 117,000        | 0              |             |

STATEMENT OF INDEBTEDNESS

| PURPOSE OF BONDS               | ISSUE DATE | INT RATE % | AMOUNT ISSUED | AMOUNT OUTSTANDING 1/1/2008 | DATE DUE |           | AMOUNT DUE 2009 |       | AMOUNT DUE 2010 |           |
|--------------------------------|------------|------------|---------------|-----------------------------|----------|-----------|-----------------|-------|-----------------|-----------|
|                                |            |            |               |                             | INTEREST | PRINCIPAL | INTEREST        | PRINC | INTEREST        | PRINCIPAL |
| GENERAL OBLIGATION BONDS       |            |            |               |                             |          |           |                 |       |                 |           |
| NONE                           |            |            |               |                             |          |           |                 |       |                 |           |
| TOTAL GENERAL OBLIGATION BONDS |            |            |               | NONE                        |          |           | NONE            | NONE  | NONE            | NONE      |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

| ITEM PURCHASED   | DATE OF CONTRACT | TERM OF CONTRACT (MONTHS) | INT. RATE % | TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL) | PRINCIPAL BALANCE DUE 1/1/2009 | PAYMENTS DUE 2009 | PAYMENTS DUE 2010 |
|------------------|------------------|---------------------------|-------------|---|--------------------------------|-------------------|-------------------|
| ROAD & BRIDGE    | 12/21/04         | 60                        | 4.75%       | 249,946                                     | 198,367                        | 27,940            | 27,940            |
| CATERPILLAR 140H | 1/12/05          | 60                        | 4.75%       | 97,216                                      | 43,135                         | 17,752            | 17,752            |
| CATERPILLAR 140H | 1/12/05          | 60                        | 4.75%       | 82,000                                      | 39,537                         | 14,262            | 14,262            |
| PAID FOOT ROLLER | 6/20/07          |                           | 4.95%       | 78,040                                      | 63,903                         | 18,000            | 18,000            |
| UTILITY FUND     |                  |                           |             |   |                                |                   |                   |
| 2004 TRUCK       | 2/25/04          | 60                        | 5.98%       | 73,380                                      | 2,689                          | 2,689             | -                 |
| AMBULANCE        | 11/19/04         | 60                        | 4.15%       | 78,000                                      | 16,894                         | 17,595            |                   |
| FIRE TRUCK       | 6/2/08           |                           | 3.95%       | 118,446                                     | 83,535                         | 42,257            | 42,257            |
| JAIL EXPANSION   | 3/29/06          | 120                       | 5.00%       | 2,175,000                                   | 1,820,509                      | 281,672           | 281,672           |
| TOTAL            |                  |                           |             | \$ 2,952,028                                | \$ 2,268,569                   | \$ 422,167        | \$ 401,883        |

## ADOPTED BUDGET

STATE OF KANSAS  
MEADE COUNTY  
2010

| GENERAL FUND                         | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|--------------------------------------|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1 |      | 1,204,056                 | 1,321,160                     | 1,065,111                    |
| TAXES AND SHARED REVENUES:           |      |                           |                               |                              |
| AD VALOREM TAX                       |      | 1,103,621                 | 1,046,238                     | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                       |      | 7,826                     | 8,140                         | 3,000                        |
| MOTOR VEHICLE TAX                    |      | 62,844                    | 55,000                        | 47,485                       |
| INTANGIBLE TAX                       |      | 17,264                    | 23,766                        | 20,000                       |
| INTEREST ON DELINQUENT TAXES         |      | 13,991                    | 15,000                        | 12,500                       |
| LAW ENFORCEMENT                      |      | 477,715                   | 425,000                       | 400,000                      |
| SEVERANCE TAX                        |      | 121,020                   | 75,000                        | 60,000                       |
| LOCAL SALES TAX                      |      | 340,703                   | 300,000                       | 300,000                      |
| LICENSES, PERMITS & FEES:            |      |                           |                               |                              |
| MORTGAGE REGISTRATION FEES           |      | 37,374                    | 35,000                        | 30,000                       |
| COUNTY OFFICERS FEES                 |      | 97,702                    | 85,000                        | 70,000                       |
| MISCELLANEOUS FEES                   |      | 638                       |                               |                              |
| MOTOR VEHICLE REGISTRATION           |      | 25,929                    | 20,000                        | 20,000                       |
| USE OF MONEY AND PROPERTY:           |      |                           |                               |                              |
| INTEREST ON IDLE FUNDS               |      | 193,505                   | 185,000                       | 180,000                      |
| CHARGES - LANDFILL                   |      | 10,446                    | 12,500                        | 10,000                       |
| MISCELLANEOUS:                       |      |                           |                               |                              |
| REIMBURSED EXPENSES                  |      | 25,130                    |                               |                              |
| MISCELLANEOUS                        |      | 38,134                    | 25,000                        | 25,000                       |
| TOTAL RECEIPTS                       |      | 2,573,842                 | 2,310,644                     | 1,177,985                    |
| RESOURCES AVAILABLE                  |      | 3,777,898                 | 3,631,804                     | 2,243,096                    |

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STATE OF KANSAS  
MEADE COUNTY  
2010

## ADOPTED BUDGET

| GENERAL FUND - CONT'D | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|-----------------------|------|---------------------------|-------------------------------|------------------------------|
| RESOURCES AVAILABLE   |      | 3,777,898                 | 3,631,804                     | 2,243,096                    |
| EXPENDITURES:         |      |                           |                               |                              |
| GENERAL GOVERNMENT    |      |                           |                               |                              |
| COUNTY COMMISSIONERS  |      |                           |                               |                              |
| PERSONAL SERVICE      |      | 47,429                    | 45,000                        | 48,000                       |
| COMMODITIES           |      | 475                       | 1,000                         | 1,000                        |
| CONTRACTUAL           |      | 4,400                     | 5,000                         | 5,000                        |
| CAPITAL OUTLAY        |      | 0                         |                               |                              |
| TOTAL                 |      | 52,304                    | 51,000                        | 54,000                       |
| COUNTY CLERK          |      |                           |                               |                              |
| PERSONAL SERVICE      |      | 83,002                    | 87,000                        | 91,000                       |
| COMMODITIES           |      | 2,841                     | 3,200                         | 4,000                        |
| CONTRACTUAL           |      | 4,669                     | 6,500                         | 7,500                        |
| CAPITAL OUTLAY        |      |                           |                               |                              |
| TOTAL                 |      | 90,512                    | 96,700                        | 102,500                      |
| COUNTY TREASURER      |      |                           |                               |                              |
| PERSONAL SERVICE      |      | 101,956                   | 103,000                       | 107,500                      |
| COMMODITIES           |      | 2,442                     | 2,500                         | 3,000                        |
| CONTRACTUAL           |      | 5,116                     | 5,200                         | 6,000                        |
| CAPITAL OUTLAY        |      | 0                         |                               |                              |

STATE OF KANSAS  
MEADE COUNTY  
2010

ADOPTED BUDGET

| GENERAL FUND - CONT'D    | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|--------------------------|------|---------------------------|-------------------------------|------------------------------|
| TOTAL                    |      | 109,514                   | 110,700                       | 116,500                      |
| COUNTY ATTORNEY          |      |                           |                               |                              |
| PERSONAL SERVICE         |      | 68,783                    | 69,000                        | 72,500                       |
| COMMODITIES              |      | 2,034                     | 2,500                         | 3,000                        |
| CONTRACTUAL              |      | 6,428                     | 5,500                         | 6,000                        |
| CAPITAL OUTLAY           |      |                           | 10,395                        | 5,000                        |
| TOTAL                    |      | 77,245                    | 87,395                        | 86,500                       |
| CLERK OF DISTRICT COURT  |      |                           |                               |                              |
| COMMODITIES              |      | 5,031                     | 3,200                         | 3,700                        |
| CONTRACTUAL              |      | 59,452                    | 43,777                        | 60,700                       |
| CAPITAL OUTLAY           |      |                           | 3,000                         | 3,000                        |
| TOTAL                    |      | 64,483                    | 49,977                        | 67,400                       |
| COURTHOUSE GENERAL       |      |                           |                               |                              |
| PERSONAL SERVICE         |      | 41,654                    | 44,000                        | 48,000                       |
| COMMODITIES              |      | 24,726                    | 25,000                        | 30,000                       |
| CONTRACTUAL              |      | 237,776                   | 240,000                       | 275,000                      |
| CAPITAL OUTLAY           |      | 27,391                    | 10,000                        | 375,000                      |
| TOTAL                    |      | 331,547                   | 319,000                       | 728,000                      |
| REGISTER OF DEEDS        |      |                           |                               |                              |
| PERSONAL SERVICE         |      | 61,321                    | 65,000                        | 68,000                       |
| COMMODITIES              |      | 3,111                     | 3,800                         | 4,000                        |
| CONTRACTUAL              |      | 4,364                     | 6,000                         | 6,500                        |
| CAPITAL OUTLAY           |      | 401                       |                               |                              |
| TOTAL                    |      | 69,197                    | 74,800                        | 78,500                       |
| TOTAL GENERAL GOVERNMENT |      | 794,802                   | 789,572                       | 1,233,400                    |
| PUBLIC SAFETY            |      |                           |                               |                              |
| SHERIFF                  |      |                           |                               |                              |
| PERSONAL SERVICE         |      | 417,148                   | 440,000                       | 455,000                      |
| COMMODITIES              |      | 48,458                    | 45,000                        | 55,000                       |
| CONTRACTUAL              |      | 47,811                    | 45,000                        | 55,000                       |
| CAPITAL OUTLAY           |      | 24,593                    | 54,875                        | 55,000                       |
| TOTAL                    |      | 538,010                   | 584,875                       | 620,000                      |
| JAIL                     |      |                           |                               |                              |
| PERSONAL SERVICE         |      | 177,152                   | 190,000                       | 200,000                      |
| COMMODITIES              |      | 112,449                   | 120,000                       | 110,000                      |
| CONTRACTUAL              |      | 73,765                    | 85,000                        | 90,000                       |
| LEASE PAYMENT - JAIL     |      | 281,672                   | 281,672                       | 281,672                      |
| CAPITAL OUTLAY           |      | 1,316                     | 5,000                         | 10,000                       |
| TOTAL                    |      | 646,354                   | 681,672                       | 691,672                      |
| JUVENILE DETENTION       |      |                           |                               |                              |
| CONTRACTUAL              |      | 0                         |                               | 4,971                        |
| EMERGENCY PREPAREDNESS   |      |                           |                               |                              |
| PERSONAL SERVICES        |      | 6,000                     | 6,000                         | 6,500                        |
| COMMODITIES              |      | 503                       | 1,000                         | 1,000                        |
| CONTRACTUAL              |      | 2,692                     | 4,000                         | 4,000                        |
| CAPITAL OUTLAY           |      | 320                       | 950                           | 1,000                        |
| TOTAL                    |      | 9,515                     | 11,950                        | 12,500                       |
| TOTAL PUBLIC SAFETY      |      | 1,193,879                 | 1,278,497                     | 1,329,143                    |

ADOPTED BUDGET

| GENERAL FUND - CONT'D                           | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| ENVIRONMENTAL                                   |      |                           |                               |                              |
| SOLID WASTE                                     |      |                           |                               |                              |
| PERSONAL SERVICES                               |      |                           |                               |                              |
| COMMODITIES                                     |      | 59,840                    | 60,000                        | 64,000                       |
| CONTRACTUAL                                     |      | 18,330                    | 20,000                        | 25,000                       |
| CAPITAL OUTLAY                                  |      | 31,701                    | 38,000                        | 45,000                       |
|   |      | 600                       |                               |                              |
|   |      |                           |                               |                              |
| TOTAL ENVIRONMENTAL                             |      | 110,471                   | 118,000                       | 134,000                      |
| APPROPRIATIONS TO BOARDS                        |      |                           |                               |                              |
| FAIR MAINTENANCE                                |      | 36,611                    | 37,947                        | 40,697                       |
| FAIR PREMIUMS                                   |      | 5,000                     | 13,592                        | 13,792                       |
| CONSERVATION                                    |      | 16,000                    | 16,000                        | 16,000                       |
| EXTENSION COUNCIL                               |      | 110,300                   | 122,700                       | 132,000                      |
| HISTORICAL                                      |      | 30,000                    | 30,000                        | 30,000                       |
| COUNCIL ON AGING                                |      | 90,000                    | 90,000                        | 90,000                       |
| MENTAL HEALTH                                   |      | 27,705                    | 27,705                        | 29,090                       |
| DEVELOPMENTAL DISABLED                          |      | 36,720                    | 36,720                        | 36,720                       |
| OTHER APPROPRIATIONS                            |      | 5,250                     | 5,960                         | 50,000                       |
| EMPLOYEE BENEFITS REIMBURSEMENT                 |      |                           |                               |                              |
| HEALTH -REIMBURSEMENT                           |      |                           |                               |                              |
| SWKAC   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| TOTAL APPROPRIATIONS                            |      | 357,586                   | 380,624                       | 438,299                      |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      | 0                         | 0                             | 0                            |
|   |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 2,456,738                 | 2,566,693                     | 3,134,842                    |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 1,321,160                 | 1,065,111                     | XXXXXXXXXXXXXXXXXX           |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 3,134,842                    |
| TAX REQUIRED                                    |      |                           |                               | 891,746                      |
| DELINQUENCY COMPUTATION                         |      |                           |                               | 30,000                       |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 921,746                      |
| BUDGET AUTHORITY                                |      | 3,032,202                 | 3,150,973                     |                              |
| BUDGET LAW VIOLATION                            |      | NO                        | NO                            |                              |
| CASH BASIS LAW VIOLATION                        |      | NO                        | NO                            |                              |



## ADOPTED BUDGET

STATE OF KANSAS  
MEADE COUNTY  
2010

| ROAD AND BRIDGE FUND                            | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 10,207                    | 50,393                        | 0                            |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 780,026                   | 907,398                       | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 4,873                     | 6,548                         | 3,000                        |
| MOTOR VEHICLE TAX                               |      | 34,705                    | 39,779                        | 41,411                       |
|   |      |                           |                               |                              |
| SPECIAL CITY COUNTY HWY                         |      | 263,136                   | 232,010                       | 225,000                      |
| COUNTY EQUALIZATION                             |      | 6,101                     | 6,150                         | 6,150                        |
| TOWNSHIP WORK REIMBURSEMENTS                    |      | 394,798                   | 278,145                       | 300,000                      |
|   |      |                           |                               |                              |
| TOTAL RECEIPTS                                  |      | 1,483,639                 | 1,470,030                     | 575,561                      |
| RESOURCES AVAILABLE                             |      | 1,493,846                 | 1,520,423                     | 575,561                      |
| EXPENDITURES:                                   |      |                           |                               |                              |
| TRANSPORTATION HIGHWAYS:                        |      |                           |                               |                              |
| MAINTENANCE                                     |      |                           |                               |                              |
| PERSONAL SERVICE                                |      | 608,938                   | 615,000                       | 650,000                      |
| COMMODITIES                                     |      | 718,694                   | 625,000                       | 725,000                      |
| CONTRACTUAL                                     |      | 115,821                   | 120,000                       | 150,000                      |
| CAPITAL OUTLAY                                  |      |                           | 85,423                        |                              |
| TRANSFERS - IMPROVEMENT FUND                    |      |                           |                               |                              |
| TRANSFERS - R & B SPEC EQUIP                    |      |                           | 75,000                        |                              |
|   |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 1,443,453                 | 1,520,423                     | 1,525,000                    |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 50,393                    | 0                             | XXXXXXXXXXXXXXXXXX           |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 1,525,000                    |
| TAX REQUIRED                                    |      |                           |                               | 949,439                      |
| DELINQUENCY COMPUTATION                         |      |                           |                               | 28,000                       |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 977,439                      |

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

1,625,000

NO  
NO

1,700,000

NO  
NO

## ADOPTED BUDGET

STATE OF KANSAS  
MEADE COUNTY  
2010

| COUNTY BUILDING FUND                            | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 535,791                   | 664,137                       | 818,074                      |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 194,479                   | 223,518                       | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 1,121                     | 1,592                         | 250                          |
| MOTOR VEHICLE TAX                               |      | 8,933                     | 9,827                         | 10,193                       |
| REIMBURSEMENTS                                  |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| TOTAL RECEIPTS                                  |      | 204,533                   | 234,937                       | 10,443                       |
| RESOURCES AVAILABLE                             |      | 740,324                   | 899,074                       | 828,517                      |
| EXPENDITURES:                                   |      |                           |                               |                              |
| GENERAL GOVERNMENT                              |      |                           |                               |                              |
| CONTRACTUAL SERVICES                            |      | 49,836                    | 50,000                        | 1,048,500                    |
| COMMODITIES                                     |      |                           | 1,000                         |                              |
| CAPITAL OUTLAY                                  |      | 26,351                    | 30,000                        |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 76,187                    | 81,000                        | 1,048,500                    |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 664,137                   | 818,074                       | XXXXXXXXXXXXXXXXXX           |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 1,048,500                    |
| TAX REQUIRED                                    |      |                           |                               | 219,983                      |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 219,983                      |

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION775,000  
NO  
NO910,000  
NO  
NO

ADOPTED BUDGET

| SPECIAL BRIDGE FUND                             | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 608,752                   | 612,126                       | 611,692                      |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 278                       | 311                           | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 195                       | 50                            | 8                            |
| MOTOR VEHICLE TAX                               |      | 2,901                     | 705                           |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| TOTAL RECEIPTS                                  |      | 3,374                     | 1,066                         | 8                            |
| RESOURCES AVAILABLE                             |      | 612,126                   | 613,192                       | 611,700                      |
| EXPENDITURES:                                   |      |                           |                               |                              |
| TRANSPORATION                                   |      | 0                         |                               |                              |
| BRIDGE MAINTENANCE                              |      | 0                         | 1,500                         | 611,700                      |
| TOTAL EXPENDITURES                              |      | 0                         | 1,500                         | 611,700                      |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 612,126                   | 611,692                       | XXXXXXXXXXXXXXXXXX           |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 611,700                      |
| TAX REQUIRED                                    |      |                           |                               | 0                            |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 0                            |

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

561,400  
NO  
NO

611,000  
NO  
NO

## ADOPTED BUDGET

STATE OF KANSAS  
MEADE COUNTY  
2010

| COUNTY HEALTH FUND                              | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 50,742                    | 16,366                        | 1,797                        |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 116,038                   | 120,001                       | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 683                       | 879                           | 250                          |
| MOTOR VEHICLE TAX                               |      | 4,597                     | 5,551                         | 5,475                        |
| GRANTS - STATE OF KANSAS                        |      | 61,047                    | 60,000                        | 60,000                       |
| SERVICES  |      | 104,495                   | 95,000                        | 100,000                      |
| MISCELLANEOUS                                   |      | 0                         |                               |                              |
| GENERAL FUND - REIMBURSEMENT                    |      | 0                         |                               |                              |
|   |      |                           |                               |                              |
| TOTAL RECEIPTS                                  |      | 286,860                   | 281,431                       | 165,725                      |
| RESOURCES AVAILABLE                             |      | 337,602                   | 297,797                       | 167,522                      |
| EXPENDITURES:                                   |      |                           |                               |                              |
| GENERAL GOVERNMENT                              |      |                           |                               |                              |
| PERSONAL SERVICES                               |      | 188,753                   | 195,000                       | 200,000                      |
| CONTRACTUAL SERVICES                            |      | 40,899                    | 38,000                        | 40,000                       |
| COMMODITIES                                     |      | 86,921                    | 60,000                        | 60,000                       |
| CAPITAL OUTLAY                                  |      | 4,663                     | 3,000                         | 3,000                        |
|   |      |                           |                               |                              |
| PRIOR YR ENCUMBRANCES                           |      |                           |                               |                              |
|   |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 321,236                   | 296,000                       | 303,000                      |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 16,366                    | 1,797                         | XXXXXXXXXXXXXXXXXX           |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 303,000                      |
| TAX REQUIRED                                    |      |                           |                               | 135,478                      |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 135,478                      |

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION340,000  
NO  
NO  
300,000  
NO  
NO

ADOPTED BUDGET

| DIRECT ELECTION FUND                            | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 26,747                    | 13,651                        | 5,697                        |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 31,008                    | 29,255                        | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 190                       | 221                           | 100                          |
| MOTOR VEHICLE TAX                               |      | 1,406                     | 1,570                         | 1,330                        |
| OTHER   |      |                           |                               |                              |
| TOTAL RECEIPTS                                  |      | 32,604                    | 31,046                        | 1,430                        |
| RESOURCES AVAILABLE                             |      | 59,351                    | 44,697                        | 7,127                        |
| EXPENDITURES:                                   |      |                           |                               |                              |
| GENERAL GOVERNMENT                              |      |                           |                               |                              |
| PERSONAL SERVICES                               |      | 7,065                     | 8,000                         | 8,500                        |
| COMMODITIES                                     |      | 611                       | 1,000                         | 2,000                        |
| CONTRACTUAL                                     |      | 21,577                    | 20,000                        | 25,000                       |
| CAPITAL OUTLAY                                  |      | 16,447                    | 10,000                        | 5,000                        |
| TOTAL EXPENDITURES                              |      | 45,700                    | 39,000                        | 40,500                       |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 13,651                    | 5,697                         | XXXXXXXXXXXXXXXXXX           |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 40,500                       |
| TAX REQUIRED                                    |      |                           |                               | 33,373                       |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 33,373                       |
| BUDGET AUTHORITY                                |      | 50,000                    | 54,000                        |                              |
| BUDGET LAW VIOLATION                            |      | NO                        | NO                            |                              |
| CASH BASIS LAW VIOLATION                        |      | NO                        | NO                            |                              |

MEADE COUNTY

| NOXIOUS WEED FUND                               | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 2,511                     | 1,326                         | 16                           |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 87,253                    | 96,504                        | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 555                       | 706                           | 500                          |
| MOTOR VEHICLE TAX                               |      | 3,976                     | 4,480                         | 4,399                        |
| CHARGES FOR SALES AND SERVICES:                 |      |                           |                               |                              |
| CHEMICAL SALES & NOX WEED TREAT                 |      | 22,000                    | 22,000                        | 25,000                       |
| REIMBURSEMENT FOR LABOR                         |      | 0                         |                               |                              |
| SALE OF ASSETS                                  |      | 0                         |                               |                              |
| OTHER REIMBURSEMENTS                            |      | 0                         |                               |                              |
| TOTAL RECEIPTS                                  |      | 113,784                   | 123,690                       | 29,899                       |
| RESOURCES AVAILABLE                             |      | 116,295                   | 125,016                       | 29,915                       |
| EXPENDITURES:                                   |      |                           |                               |                              |
| NATURAL RESOURCES                               |      |                           |                               |                              |
| PERSONAL SERVICES                               |      | 89,322                    | 80,000                        | 85,000                       |
| COMMODITIES                                     |      | 98,372                    | 35,000                        | 35,000                       |
| CONTRACTUAL                                     |      | 11,789                    | 8,000                         | 8,000                        |
| CAPITAL OUTLAY                                  |      | 249                       | 2,000                         | 2,000                        |
| REIMBURSEMENT-CREDIT                            |      | (84,763)                  |                               |                              |
| TRANSFER - EQUIP                                |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 114,969                   | 125,000                       | 130,000                      |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 1,326                     | 16                            | XXXXXXXXXXXXXXXXXX           |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 130,000                      |
| TAX REQUIRED                                    |      |                           |                               | 100,085                      |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 100,085                      |

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

115,000  
NO  
NO  
125,000  
NO  
NO

ADOPTED BUDGET

| APPRAISERS COST FUND                            | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 91,739                    | 110,757                       | 87,352                       |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 175,471                   | 173,408                       | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 1,103                     | 1,300                         | 350                          |
| MOTOR VEHICLE TAX                               |      | 7,817                     | 8,787                         | 7,900                        |
| CHARGES FOR SERVICE                             |      | 2,532                     | 2,058                         | 1,000                        |
| MISCELLANEOUS                                   |      | 59                        | 142                           |                              |
| TOTAL RECEIPTS                                  |      | 186,982                   | 185,695                       | 9,250                        |
| RESOURCES AVAILABLE                             |      | 278,721                   | 296,452                       | 96,602                       |
| EXPENDITURES:                                   |      |                           |                               |                              |
| GENERAL GOVERNMENT                              |      |                           |                               |                              |
| PERSONAL SERVICES                               |      | 88,546                    | 115,000                       | 120,000                      |
| CONTRACTUAL SERVICES                            |      | 40,848                    | 42,000                        | 45,000                       |
| COMMODITIES                                     |      | 5,737                     | 2,100                         | 5,000                        |
| CAPITAL OUTLAY                                  |      | 32,833                    | 50,000                        | 100,000                      |
| TOTAL EXPENDITURES                              |      | 167,964                   | 209,100                       | 270,000                      |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 110,757                   | 87,352                        | XXXXXXXXXXXXXXXXXX           |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 270,000                      |
| TAX REQUIRED                                    |      |                           |                               | 173,398                      |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 173,398                      |
| BUDGET AUTHORITY                                |      | 259,000                   | 287,500                       |                              |
| BUDGET LAW VIOLATION                            |      | NO                        | NO                            |                              |
| CASH BASIS LAW VIOLATION                        |      | NO                        | NO                            |                              |

ADOPTED BUDGET

| AMBULANCE FUND                                  | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 29,402                    | 38,838                        | 31,061                       |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 110,181                   | 114,124                       | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 678                       | 843                           | 250                          |
| MOTOR VEHICLE TAX                               |      | 4,895                     | 5,507                         | 5,201                        |
|   |      |                           |                               |                              |
| REIMBURSEMENTS                                  |      | 770                       | 1,749                         |                              |
| CHARGES FOR AMBULANCE RUNS                      |      | 145,713                   | 140,000                       | 133,000                      |
| STATE OF KANSAS<br>TRANSFER IN                  |      | 1,378                     |                               |                              |
|   |      |                           |                               |                              |
| TOTAL RECEIPTS                                  |      | 263,615                   | 262,223                       | 138,451                      |
| RESOURCES AVAILABLE                             |      | 293,017                   | 301,061                       | 169,512                      |
| EXPENDITURES:                                   |      |                           |                               |                              |
| HEALTH  |      |                           |                               |                              |
| PERSONAL SERVICES                               |      | 130,053                   | 138,000                       | 145,000                      |
| COMMODITIES                                     |      | 34,349                    | 35,000                        | 35,000                       |
| CONTRACTUAL                                     |      | 43,561                    | 45,000                        | 45,000                       |
| CAPITAL OUTLAY                                  |      | 17,216                    | 10,000                        | 60,000                       |
| TRANSFER - SPECIAL EQUIP                        |      | 29,000                    | 42,000                        |                              |
|   |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 254,179                   | 270,000                       | 285,000                      |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 38,838                    | 31,061                        | XXXXXXXXXXXXXXXXXX           |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 285,000                      |
| TAX REQUIRED                                    |      |                           |                               | 115,488                      |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 115,488                      |

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

255,000  
NO  
NO

270,000  
NO  
NO



ADOPTED BUDGET

| ECONOMIC DEVELOPMENT                            | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 4,469                     | 1,567                         | 1,259                        |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 79,648                    | 78,932                        | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 397                       | 568                           | 200                          |
| MOTOR VEHICLE TAX                               |      | 1,996                     | 3,343                         | 3,612                        |
| REIMBURSEMENTS                                  |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| TOTAL RECEIPTS                                  |      | 82,041                    | 82,843                        | 3,812                        |
| RESOURCES AVAILABLE                             |      | 86,510                    | 84,410                        | 5,071                        |
| EXPENDITURES:                                   |      |                           |                               |                              |
| APPROPRIATIONS &                                |      |                           |                               |                              |
| DIRECTOR'S SALARY                               |      | 24,060                    | 27,451                        | 31,000                       |
| DISTRIBUTIONS                                   |      | 83,205                    | 55,700                        | 54,000                       |
| REIMBURSEMENTS                                  |      | (22,322)                  |                               |                              |
|   |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 84,943                    | 83,151                        | 85,000                       |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 1,567                     | 1,259                         | XXXXXXXXXXXXXXXXXX           |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 85,000                       |
| TAX REQUIRED                                    |      |                           |                               | 79,929                       |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 79,929                       |
| BUDGET AUTHORITY                                |      | 85,000                    | 85,000                        |                              |
| BUDGET LAW VIOLATION                            |      | NO                        | NO                            |                              |
| CASH BASIS LAW VIOLATION                        |      | NO                        | NO                            |                              |

ADOPTED BUDGET

| EMPLOYEES' BENEFITS FUND                        | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 33,165                    | 65,529                        | 73,183                       |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 1,200,117                 | 1,363,184                     | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 6,398                     | 9,592                         | 4,000                        |
| MOTOR VEHICLE TAX                               |      | 33,600                    | 49,878                        | 62,374                       |
| REIMBURSEMENTS                                  |      | 80,505                    | 80,000                        | 80,000                       |
| REIMBURSEMENTS - GENERAL FUND                   |      |                           |                               |                              |
| MISCELLANEOUS REVENUE                           |      |                           |                               |                              |
| TOTAL RECEIPTS                                  |      | 1,320,620                 | 1,502,654                     | 146,374                      |
| RESOURCES AVAILABLE                             |      | 1,353,785                 | 1,568,183                     | 219,557                      |
| EXPENDITURES:                                   |      |                           |                               |                              |
| EMPLOYEES' BENEFITS:                            |      |                           |                               |                              |
| SOCIAL SECURITY                                 |      | 164,981                   | 165,000                       | 180,000                      |
| RETIREMENT                                      |      | 113,163                   | 115,000                       | 125,000                      |
| WORKMEN'S COMPENSATION                          |      | 85,026                    | 75,000                        | 80,000                       |
| UNEMPLOYMENT                                    |      | 1,974                     | 2,000                         | 2,000                        |
| HEALTH INSURANCE                                |      | 921,732                   | 1,136,000                     | 1,200,000                    |
| WORKSITE BENEFIT                                |      | 1,380                     | 2,000                         | 2,000                        |
| TOTAL EXPENDITURES                              |      | 1,288,256                 | 1,495,000                     | 1,589,000                    |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 65,529                    | 73,183                        | XXXXXXXXXXXXXXXXXX           |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 1,589,000                    |
| TAX REQUIRED                                    |      |                           |                               | 1,369,443                    |
| DELINQUENCY COMPUTATION                         |      |                           |                               | 40,000                       |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 1,409,443                    |

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

1,343,500  
NO  
NO  
1,495,000  
NO  
NO

ADOPTED BUDGET

| SPECIAL ALCOHOL & DRUG ABUSE           | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|--|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1   |      | 2,426                     | 5,206                         | 8,000                        |
| RECEIPTS:                              |      |                           |                               |                              |
| LIQUOR TAX                             |      | 3,680                     | 3,000                         | 3,000                        |
| SPECIAL DISTRIBUTION                   |      |                           | 1,000                         |                              |
|  |      |                           |                               |                              |
|  |      |                           |                               |                              |
|  |      |                           |                               |                              |
| TOTAL RECEIPTS                         |      | 3,680                     | 4,000                         | 3,000                        |
| RESOURCES AVAILABLE                    |      | 6,106                     | 9,206                         | 11,000                       |
| EXPENDITURES:                          |      |                           |                               |                              |
| HEALTH                                 |      |                           |                               |                              |
| CONTRACTUAL                            |      |                           |                               |                              |
| SCHOOLING - ALCOHOL PREVENTION         |      | 900                       | 1,206                         | 11,000                       |
| TOTAL EXPENDITURES                     |      | 900                       | 1,206                         | 11,000                       |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 |      | 5,206                     | 8,000                         | 0                            |
| BUDGET AUTHORITY                       |      | 3,100                     | 5,550                         |                              |
| BUDGET LAW VIOLATION                   |      | NO                        | NO                            |                              |
| CASH BASIS LAW VIOLATION               |      | NO                        | NO                            |                              |

## ADOPTED BUDGET

STATE OF KANSAS  
MEADE COUNTY  
2010

| MEADE COUNTY UTILITY                   | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|--|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1   |      | 965                       | 19,760                        | 20,000                       |
| RECEIPTS:                              |      |                           |                               |                              |
| SALES TO USERS                         |      | 279,798                   | 315,000                       | 325,000                      |
| SALE OF CONTAINERS                     |      | 5,466                     | 4,000                         | 5,000                        |
| OTHER                                  |      | 0                         |                               |                              |
| REIMBURSEMENT LABOR                    |      | 0                         |                               |                              |
|  |      |                           |                               |                              |
|  |      |                           |                               |                              |
|  |      |                           |                               |                              |
| TOTAL RECEIPTS                         |      | 285,264                   | 319,000                       | 330,000                      |
| RESOURCES AVAILABLE                    |      | 286,229                   | 338,760                       | 350,000                      |
| EXPENDITURES:                          |      |                           |                               |                              |
| OPERATIONS:                            |      |                           |                               |                              |
| PERSONAL SERVICES                      |      | 134,286                   | 145,000                       | 150,000                      |
| COMMODITIES                            |      | 49,076                    | 75,000                        | 60,000                       |
| CONTRACTUAL                            |      | 54,286                    | 82,760                        | 80,000                       |
| CAPITAL OUTLAY                         |      | 28,821                    | 16,000                        | 60,000                       |
| OTHER                                  |      |                           |                               |                              |
|  |      |                           |                               |                              |
| TOTAL EXPENDITURES                     |      | 266,469                   | 318,760                       | 350,000                      |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 |      | 19,760                    | 20,000                        | 0                            |

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION283,800  
NO  
NO319,000  
NO  
NO

| SPECIAL HIGHWAY IMPROVEMENTS FUND<br>K.S.A. 68-590 | PRIOR YEAR<br>ACTUAL<br>2008 |
|--|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1                | 31,353                       |
| TRANSFER FROM                                      |                              |
| ROAD AND BRIDGE FUND                               |                              |
| TOTAL RECEIPTS                                     | 0                            |
| RESOURCE AVAILABLE                                 | 31,353                       |
| EXPENDITURES:                                      |                              |
| HIGHWAY IMPROVEMENT                                |                              |
| TOTAL EXPENDITURES                                 | 0                            |
| UNENCUMBERED CASH BALANCE DECEMBER 31              | 31,353                       |

| ROAD & BRIDGE SPECIAL EQUIPMENT       | PRIOR YEAR<br>ACTUAL<br>2008 |
|---------------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1   | 404,100                      |
| TRANSFER FROM                         |                              |
| ROAD AND BRIDGE FUND                  |                              |
| MISCELLANEOUS                         | 0                            |
| TOTAL REVENUE                         | 0                            |
| RESOURCE AVAILABLE                    | 404,100                      |
| EXPENDITURES:                         |                              |
| VEHICLE EQUIPMENT                     |                              |
| CONSTRUCTION EQUIPMENT                | 0                            |
| CAPITAL OUTLAY                        | 184,429                      |
| TOTAL EXPENDITURES                    | 184,429                      |
| UNENCUMBERED CASH BALANCE DECEMBER 31 | 219,671                      |

| AMBULANCE EQUIPMENT FUND<br>K.S.A. 65-6115 | PRIOR YEAR<br>ACTUAL<br>2008 |
|--|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1        | 79,981                       |
| TRANSFER FROM                              |                              |
| AMBULANCE FUND                             | 29,000                       |
| GRANT FUNDS - BAUGHMAN                     | 3,843                        |
| RESOURCE AVAILABLE                         | 112,824                      |
| EXPENDITURES:                              |                              |
| HEALTH                                     |                              |
| CONTRACTUAL                                | 1,846                        |
| COMMODITIES                                | 22,830                       |
| CAPITAL OUTLAY                             |                              |
| TRANSFER OUT                               |                              |
| TOTAL EXPENDITURES                         | 24,676                       |
| UNENCUMBERED CASH BALANCE DECEMBER 31      | 88,148                       |

| NOXIOUS WEED EQUIPMENT FUND<br>K.S.A. 2-1318 | PRIOR YEAR<br>ACTUAL<br>2008 |
|--|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1          | 6,863                        |
| TRANSFER FROM<br>NOXIOUS WEED FUND           |                              |
| TOTAL RECEIPTS                               | 0                            |
| RESOURCES AVAILABLE                          | 6,863                        |
| EXPENDITURES:<br>CAPITAL OUTLAY              |                              |
| TOTAL EXPENDITURES                           | 0                            |
| UNENCUMBERED CASH BALANCE DECEMBER 31        | 6,863                        |



| 911 TELEPHONE                         | PRIOR YEAR<br>ACTUAL<br>2008 |
|---------------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1   | 46,614                       |
| FEES                                  | 37,001                       |
| TOTAL REVENUE                         | 37,001                       |
| RESOURCE AVAILABLE                    | 83,615                       |
| EXPENDITURES:<br>CONTRACTUAL          | 36,352                       |
| TOTAL EXPENDITURES                    | 36,352                       |
| UNENCUMBERED CASH BALANCE DECEMBER 31 | 47,263                       |

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

|   | AMOUNT OF<br>LEVY |
|---|-------------------|
| 1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET   | 196,152           |
| 2. DEBT SERVICE LEVY IN 2009 BUDGET   |                   |
| 3. TAX LEVY EXCLUDING DEBT SERVICE  | 196,152           |
| 2008 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:                                     |                   |
| 4. NEW IMPROVEMENTS FOR 2009:   | 248,759           |
| 5. INCREASE IN PERSONAL PROPERTY FOR 2009:  |                   |
| 5a. PERSONAL PROPERTY 2009  | 820,214           |
| 5b. PERSONAL PROPERTY 2008  | 694,123           |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)<br>IF 5c IS NEGATIVE, ENTER A ZERO        | 126,091           |
| 6. VALUATION OF ANNEXED TERRITORY FOR 2009:   |                   |
| 6a. REAL ESTATE   |                   |
| 6b. STATE ASSESSED  |                   |
| 6c. NEW IMPROVEMENTS  |                   |
| 6d. TOTAL ADJUSTMENT  |                   |
| 7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:                             |                   |
| 7a. REAL ESTATE   | 631,364           |
| 7b. STATE ASSESSED  |                   |
| 7c. NEW IMPROVEMENTS  |                   |
| 7d. TOTAL ADJUSTMENT  | 631,364           |
| 8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)                                    | 1,006,214         |
| 9. TOTAL ESTIMATED JULY 1, 2009 VALUATION   | 97,749,057        |
| 10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)                                 |                   |
| 11. FACTOR FOR INCREASE (8 DIVIDED BY 10)   | 0.0103            |
| 12. AMOUNT OF INCREASE (11 TIMES 3)   | 2,019             |
| 13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12) | 198,171           |
| 14. DEBT SERVICE LEVY IN THIS 2009 BUDGET   |                   |
| 15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)               | 198,171           |

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SPECIAL DISTRICT NAME: MEADE COUNTY RURAL FIRE DISTRICT

STATE OF KANSAS  
SPECIAL DISTRICT  
2010

## ADOPTED BUDGET

| GENERAL FUND                                    | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 4,976                     | 97,297                        | 95,280                       |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 193,963                   | 193,705                       | XXXXXXXXXXXXXXX              |
| DELINQUENT TAX                                  |      | 811                       | 1,294                         | 250                          |
| MOTOR VEHICLE TAX                               |      | 3,823                     | 4,226                         | 4,617                        |
| REIMBURSEMENTS                                  |      | 950                       | 758                           |                              |
| RURAL FIRE GRANT                                |      | 48,786                    |                               |                              |
| TOTAL RECEIPTS                                  |      | 248,333                   | 199,983                       | 4,867                        |
| RESOURCES AVAILABLE                             |      | 253,309                   | 297,280                       | 100,147                      |
| EXPENDITURES:                                   |      |                           |                               |                              |
| PUBLIC SAFETY                                   |      |                           |                               |                              |
| PERSONAL SERVICES                               |      | 27,775                    | 26,000                        | 27,500                       |
| COMMODITIES                                     |      | 35,507                    | 18,000                        | 35,000                       |
| CONTRACTUAL                                     |      | 15,860                    | 23,000                        | 35,000                       |
| CAPITAL OUTLAY                                  |      | 77,070                    | 135,000                       | 200,000                      |
| TRANSFER - EQUIPMENT                            |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 156,012                   | 202,000                       | 297,500                      |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 97,297                    | 95,280                        |                              |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 297,500                      |
| TAX REQUIRED                                    |      |                           |                               | 197,353                      |
| DELINQUENCY COMPUTATION                         |      |                           |                               | 818                          |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 198,171                      |

|                          |         |         |
|--------------------------|---------|---------|
| BUDGET AUTHORITY         | 202,150 | 202,000 |
| BUDGET LAW VIOLATION     | NO      | NO      |
| CASH BASIS LAW VIOLATION | NO      | NO      |

## ALLOCATION OF MVT, RVT &amp; 16/20M VEHICLE TAX

| 2009 BUDGETED FUNDS<br>NAMES | TAX LEVY AMT. IN<br>2009 BUDGET | COUNTY TREASURER'S ESTIMATE FOR YEAR 2010 |     |                |
|------------------------------|---------------------------------|---|-----|----------------|
|                              |                                 | MVT                                       | RVT | 16/20M VEH TAX |
| GENERAL                      | 196,152                         | 3,780                                     | 104 | 733            |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

| RURAL FIRE EQUIPMENT FUND<br>K.S.A. 19-3612c |  | PRIOR YEAR<br>ACTUAL<br>2008 |
|--|--|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1          |  | 123,665                      |
| TRANSFER FROM                                |  |                              |
| RURAL FIRE FUND                              |  |                              |
| OTHER  |  | 5,095                        |
| RESOURCE AVAILABLE                           |  | 128,760                      |
| EXPENDITURES:                                |  |                              |
| PUBLIC SAFETY - FIRE PROTECTION              |  | 128,579                      |
| TRANSFER                                     |  |                              |
| TOTAL EXPENDITURES                           |  | 128,579                      |
| UNENCUMBERED CASH BALANCE DECEMBER 31        |  | 181                          |

STATE OF KANSAS  
MEADE COUNTY  
COPENHAVER DRAINAGE DISTRICT  
2010

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

|   |  |         |
|---|--|---------|
| 1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET   |  |         |
| 2. DEBT SERVICE LEVY IN 2009 BUDGET   |  | 0       |
| 3. TAX LEVY EXCLUDING DEBT SERVICE  |  | 0       |
| 2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:                                     |  |         |
| 4. NEW IMPROVEMENTS FOR 2009:   |  | 0       |
| 5. INCREASE IN PERSONAL PROPERTY FOR 2009:  |  |         |
| 5a. PERSONAL PROPERTY 2009  |  |         |
| 5b. PERSONAL PROPERTY 2008  |  |         |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)   |  | 0       |
| IF 5c IS NEGATIVE, ENTER A ZERO   |  |         |
| 6. VALUATION OF ANNEXED TERRITORY FOR 2009:   |  |         |
| 6a. REAL ESTATE   |  |         |
| 6b. STATE ASSESSED  |  |         |
| 6c. NEW IMPROVEMENTS  |  |         |
| 6d. TOTAL ADJUSTMENT  |  |         |
| 7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:                             |  |         |
| 7a. REAL ESTATE   |  |         |
| 7b. STATE ASSESSED  |  |         |
| 7c. NEW IMPROVEMENTS  |  |         |
| 7d. TOTAL ADJUSTMENT  |  |         |
| 8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)                                    |  | 0       |
| 9. TOTAL ESTIMATED VALUATION JULY 1, 2009   |  | 269,681 |
| 10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)                                 |  |         |
| 11. FACTOR FOR INCREASE (8 DIVIDED BY 10)   |  |         |
| 12. AMOUNT OF INCREASE (11 TIMES 3)   |  | 0       |
| 13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12) |  | 0       |
| 14. DEBT SERVICE LEVY IN THIS 2010 BUDGET   |  |         |
| 15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)               |  | 0       |

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

## ADOPTED BUDGET

| GENERAL FUND                                    | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 22,906                    | 24,096                        | 24,113                       |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 1,174                     | 6                             | XXXXXXXXXXXXXXX              |
| DELINQUENT TAX                                  |      | 16                        | 11                            | 12                           |
| MOTOR VEHICLE TAX                               |      |                           |                               |                              |
| LAVTR   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| REIMBURSED EXPENSE                              |      |                           |                               |                              |
| INTEREST ON IDLE FUNDS                          |      |                           |                               |                              |
|   |      |                           |                               |                              |
| TOTAL RECEIPTS                                  |      | 1,190                     | 17                            | 12                           |
| RESOURCES AVAILABLE                             |      | 24,096                    | 24,113                        | 24,125                       |
| EXPENDITURES:                                   |      |                           |                               |                              |
| APPROPRIATION                                   |      |                           |                               | 24,125                       |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 0                         | 0                             | 24,125                       |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 24,096                    | 24,113                        | XXXXXXXXXXXXXXX              |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 24,125                       |
| TAX REQUIRED                                    |      |                           |                               | 0                            |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 0                            |
| BUDGET AUTHORITY                                |      | 24,108                    | 24,110                        |                              |
| BUDGET LAW VIOLATION                            |      | NO                        | NO                            |                              |
| CASH BASIS LAW VIOLATION                        |      | NO                        | NO                            |                              |

## ALLOCATION OF MVT, RVT &amp; 16/20M VEHICLE TAX

| 2009 BUDGETED FUNDS<br>NAMES | TAX LEVY AMT. IN<br>2009 BUDGET | COUNTY TREASURER'S ESTIMATE FOR YEAR 2009 |     |                |
|------------------------------|---------------------------------|---|-----|----------------|
|                              |                                 | MVT                                       | RVT | 16/20M VEH TAX |
| GENERAL                      | 0                               | 0   |     | 0              |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

|  |         |            |
|--|---------|------------|
| 1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET  |         | 17,327     |
| 2. DEBT SERVICE LEVY IN 2009 BUDGET  |         |            |
| 3. TAX LEVY EXCLUDING DEBT SERVICE   |         | 17,327     |
| 2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:                                |         |            |
| 4. NEW IMPROVEMENTS FOR 2009:  |         | 8,918      |
| 5. INCREASE IN PERSONAL PROPERTY FOR 2009:   |         |            |
| 5a. PERSONAL PROPERTY 2009   | 539,072 |            |
| 5b. PERSONAL PROPERTY 2008   | 487,727 |            |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)                                      |         | 51,345     |
| 6. VALUATION OF ANNEXED TERRITORY FOR 2009:  |         |            |
| 6a. REAL ESTATE  |         |            |
| 6b. STATE ASSESSED   |         |            |
| 6c. NEW IMPROVEMENTS   |         |            |
| 6d. TOTAL ADJUSTMENT   |         | 0          |
| 7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:                        |         |            |
| 7a. REAL ESTATE  | 370,506 |            |
| 7b. STATE ASSESSED   |         |            |
| 7c. NEW IMPROVEMENTS   |         |            |
| 7d. TOTAL ADJUSTMENT   |         | 370,506    |
| 8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)                               |         | 430,769    |
| 9. TOTAL ESTIMATED JULY 1, 2009 VALUATION  |         | 42,863,508 |
| 10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)                            |         | 42,432,739 |
| 11. FACTOR FOR INCREASE (8 DIVIDED BY 10)  |         | 0.01015    |
| 12. AMOUNT OF INCREASE (11 TIMES 3)  |         | 176        |
| 13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3PLUS |         | 17,503     |
| 14. DEBT SERVICE LEVY IN THIS 2010 BUDGET  |         |            |
| 15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)          |         | 17,503     |

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

## ADOPTED BUDGET

| GENERAL FUND                                    | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 6,201                     | 4,431                         | 10,361                       |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 16,842                    | 16,923                        | XXXXXXXXXXXXXXX              |
| DELINQUENT TAX                                  |      | 176                       | 232                           | 200                          |
| MOTOR VEHICLE TAX                               |      | 765                       | 469                           | 727                          |
| SALE OF ASSETS                                  |      | 1,000                     |                               |                              |
| GRAVE OPENINGS AND LOTS                         |      | 1,450                     | 1,200                         | 1,200                        |
| INTEREST ON IDLE FUNDS                          |      | 885                       | 675                           | 675                          |
|   |      |                           |                               |                              |
| TOTAL RECEIPTS                                  |      | 21,118                    | 19,499                        | 2,802                        |
| RESOURCES AVAILABLE                             |      | 27,319                    | 23,930                        | 13,163                       |
| EXPENDITURES:                                   |      |                           |                               |                              |
| WAGES   |      | 10,140                    | 12,000                        | 13,000                       |
| COMMODITIES                                     |      | 4,284                     | 3,000                         | 4,000                        |
| CONTRACTUAL                                     |      | 1,064                     | 3,000                         | 4,000                        |
| CAPITAL OUTLAY                                  |      | 7,400                     |                               | 9,600                        |
|   |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 22,888                    | 18,000                        | 30,600                       |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 4,431                     | 10,361                        |                              |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 30,600                       |
| TAX REQUIRED                                    |      |                           |                               | 17,437                       |
| DELINQUENCY COMPUTATION                         |      |                           |                               | 66                           |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 17,503                       |

|                          |        |        |
|--------------------------|--------|--------|
| BUDGET AUTHORITY         | 18,400 | 33,900 |
| BUDGET LAW VIOLATION     | NO     | NO     |
| CASH BASIS LAW VIOLATION | NO     | NO     |

## ALLOCATION OF MVT, RVT &amp; 16/20M VEHICLE TAX

| 2009 BUDGETED FUNDS<br>NAMES | TAX LEVY AMT. IN<br>2009 BUDGET | COUNTY TREASURER'S ESTIMATE FOR YEAR 2009 |     |                |
|------------------------------|---------------------------------|---|-----|----------------|
|                              |                                 | MVT                                       | RVT | 16/20M VEH TAX |
| GENERAL                      | 17,327                          | 578                                       | 15  | 109            |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2008.



COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

|  |                   |                |
|--|-------------------|----------------|
| 1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET  |                   |                |
| 2. DEBT SERVICE LEVY IN 2009 BUDGET  |                   | <u>22,861</u>  |
| 3. TAX LEVY EXCLUDING DEBT SERVICE   |                   | <u>22,861</u>  |
| 2008 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:  |                   |                |
| 4. NEW IMPROVEMENTS FOR 2009:  | 134,617           |                |
| 5. INCREASE IN PERSONAL PROPERTY FOR 2009:   |                   |                |
| 5a. PERSONAL PROPERTY 2009   | <u>423,310</u>    |                |
| 5b. PERSONAL PROPERTY 2008   | <u>460,604</u>    |                |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)  |                   | <u>0</u>       |
| 6. VALUATION OF ANNEXED TERRITORY FOR 2009:  |                   |                |
| 6a. REAL ESTATE  |                   |                |
| 6b. STATE ASSESSED   |                   |                |
| 6c. NEW IMPROVEMENTS   |                   |                |
| 6d. TOTAL ADJUSTMENT   |                   | <u>0</u>       |
| 7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:                                |                   |                |
| 7a. REAL ESTATE  |                   |                |
| 7b. STATE ASSESSED   | <u>287,962</u>    |                |
| 7c. NEW IMPROVEMENTS   |                   |                |
| 7d. TOTAL ADJUSTMENT   |                   | <u>287,962</u> |
| 8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)                                       | 422,579           |                |
| 9. TOTAL ESTIMATED JULY 1, 2009 VALUATION  | <u>48,532,298</u> |                |
| 10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)                                    | 48,109,719        |                |
| 11. FACTOR FOR INCREASE (8 DIVIDED BY 10)  | 0.00878           |                |
| 12. AMOUNT OF INCREASE (11 TIMES 3)  |                   | 201            |
| 13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION<br>(3 PLUS 12) |                   | <u>23,062</u>  |
| 14. DEBT SERVICE LEVY IN THIS 2010 BUDGET  |                   |                |
| 15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)                  |                   | <u>23,062</u>  |

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

## ADOPTED BUDGET

| GENERAL FUND                                    | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 53,319                    | 64,288                        | 64,324                       |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 22,641                    | 22,671                        | XXXXXXXXXXXXXXX              |
| DELINQUENT TAX                                  |      | 68                        | 48                            | 30                           |
| MOTOR VEHICLE TAX                               |      | 824                       | 877                           | 831                          |
| LAVTR   |      |                           |                               |                              |
| GRAVE OPENINGS                                  |      | 850                       | 500                           | 500                          |
| SALE OF LOTS                                    |      | 160                       | 100                           | 100                          |
| BACK TAX  |      |                           |                               |                              |
| MISCELLANEOUS                                   |      | 1,958                     |                               |                              |
| SALE OF ASSETS                                  |      |                           |                               |                              |
| STATE OF KANSAS                                 |      | 350                       | 250                           | 250                          |
| INTEREST ON INVESTMENTS                         |      | 75                        | 90                            | 100                          |
| TOTAL RECEIPTS                                  |      | 26,926                    | 24,536                        | 1,811                        |
| RESOURCES AVAILABLE                             |      | 80,245                    | 88,824                        | 66,135                       |
| EXPENDITURES:                                   |      |                           |                               |                              |
| SALARY  |      | 9,574                     | 13,000                        | 13,000                       |
| OPERATIONS                                      |      | 3,562                     | 8,000                         | 8,000                        |
| MACHINERY                                       |      |                           |                               |                              |
| INSURANCE                                       |      | 2,821                     | 3,500                         | 3,500                        |
| IMPROVEMENTS                                    |      |                           |                               | 64,000                       |
| TOTAL EXPENDITURES                              |      | 15,957                    | 24,500                        | 88,500                       |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 64,288                    | 64,324                        |                              |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 88,500                       |
| TAX REQUIRED                                    |      |                           |                               | 22,365                       |
| DELINQUENCY COMPUTATION                         |      |                           |                               | 697                          |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 23,062                       |
| BUDGET AUTHORITY                                |      | 62,800                    | 67,300                        |                              |
| BUDGET LAW VIOLATION                            |      | NO                        | NO                            |                              |
| CASH BASIS LAW VIOLATION                        |      | NO                        | NO                            |                              |

## ALLOCATION OF MVT, RVT &amp; 16/20M VEHICLE TAX

| 2009 BUDGETED FUNDS<br>NAMES | TAX LEVY AMT. IN<br>2009 BUDGET | COUNTY TREASURER'S ESTIMATE FOR YEAR 2009 |     |                |
|------------------------------|---------------------------------|---|-----|----------------|
|                              |                                 | MVT                                       | RVT | 16/20M VEH TAX |
| GENERAL                      | 22,861                          | 722                                       | 30  | 79             |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

STATE OF KANSAS  
MEADE COUNTY  
FOWLER CEMETERY DISTRICT  
2010

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

|  |                |                  |
|--|----------------|------------------|
| 1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET  |                | <u>16,934</u>    |
| 2. DEBT SERVICE LEVY IN 2009 BUDGET  |                |                  |
| 3. TAX LEVY EXCLUDING DEBT SERVICE   |                | <u>16,934</u>    |
| 2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:  |                |                  |
| 4. NEW IMPROVEMENTS FOR 2009:  | 102,710        |                  |
| 5. INCREASE IN PERSONAL PROPERTY FOR 2009:   |                |                  |
| 5a. PERSONAL PROPERTY 2009   | <u>131,515</u> |                  |
| 5b. PERSONAL PROPERTY 2008   | <u>95,976</u>  |                  |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)  |                | <u>35,539</u>    |
| 6. VALUATION OF ANNEXED TERRITORY FOR 2009:  |                |                  |
| 6a. REAL ESTATE  |                |                  |
| 6b. STATE ASSESSED   |                |                  |
| 6c. NEW IMPROVEMENTS   |                |                  |
| 6d. TOTAL ADJUSTMENT   |                | <u>0</u>         |
| 7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:                                |                |                  |
| 7a. REAL ESTATE  | <u>21,025</u>  |                  |
| 7b. STATE ASSESSED   |                |                  |
| 7c. NEW IMPROVEMENTS   |                |                  |
| 7d. TOTAL ADJUSTMENT   |                | <u>21,025</u>    |
| 8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)                                       | 159,274        |                  |
| 9. TOTAL ESTIMATED JULY 1, 2009 VALUATION  |                | <u>5,722,003</u> |
| 10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)                                    | 5,562,729      |                  |
| 11. FACTOR FOR INCREASE (8 DIVIDED BY 10)  | 0.02863        |                  |
| 12. AMOUNT OF INCREASE (11 TIMES 3)  |                | 485              |
| 13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION<br>(3 PLUS 12) |                | <u>17,419</u>    |
| 14. DEBT SERVICE LEVY IN THIS 2010 BUDGET  |                |                  |
| 15. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (13 PLUS 14)                  |                | <u>17,419</u>    |

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 15, YOU MUST ADOPT AN ORDINANCE OR RESOLUTION TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SPECIAL DISTRICT NAME: FOWLER CEMETERY DISTRICT FUND

STATE OF KANSAS  
SPECIAL DISTRICT  
2010

ADOPTED BUDGET

| GENERAL FUND                                    | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE, JANUARY 1            |      | 28,242                    | 31,276                        | 29,187                       |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  |      | 16,740                    | 16,502                        | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 101                       | 72                            | 50                           |
| MOTOR VEHICLE TAX                               |      | 1,316                     | 637                           | 1,369                        |
| LAVTR   |      |                           |                               |                              |
| GRAVE OPENINGS                                  |      | 2,500                     | 2,500                         | 2,500                        |
| SALE OF LOTS                                    |      |                           |                               |                              |
| BACK TAX  |      |                           |                               |                              |
| MISCELLANEOUS                                   |      | 825                       |                               |                              |
| SALE OF ASSETS                                  |      | 3,800                     |                               |                              |
| INTEREST ON INVESTMENTS                         |      |                           |                               |                              |
| TOTAL RECEIPTS                                  |      | 25,282                    | 19,711                        | 3,919                        |
| RESOURCES AVAILABLE                             |      | 53,524                    | 50,987                        | 33,106                       |
| EXPENDITURES:                                   |      |                           |                               |                              |
| SALARY  |      | 5,528                     | 7,500                         | 9,000                        |
| COMMODITIES                                     |      | 2,344                     | 2,800                         | 3,500                        |
| CONTRACTUAL                                     |      | 1,339                     | 3,000                         | 3,500                        |
| CAPITAL OUTLAY                                  |      | 13,037                    | 8,500                         | 34,525                       |
| TRANSFER TO SPECIAL                             |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 22,248                    | 21,800                        | 50,525                       |
| UNENCUMBERED CASH BALANCE, DECEMBER 31          |      | 31,276                    | 29,187                        |                              |
| NON APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON APPROPRIATED BALANCE |      |                           |                               | 50,525                       |
| TAX REQUIRED                                    |      |                           |                               | 17,419                       |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 17,419                       |
| BUDGET AUTHORITY                                |      | 33,700                    | 40,100                        |                              |
| BUDGET LAW VIOLATION                            |      | NO                        | NO                            |                              |
| CASH BASIS LAW VIOLATION                        |      | NO                        | NO                            |                              |

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

| 2009 BUDGETED FUNDS<br>NAMES | TAX LEVY AMT. IN<br>2009 BUDGET | COUNTY TREASURER'S ESTIMATE FOR YEAR 2009 |     |                |
|------------------------------|---------------------------------|---|-----|----------------|
|                              |                                 | MVT                                       | RVT | 16/20M VEH TAX |
| GENERAL                      | 16,934                          | 1,273                                     | 36  | 60             |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

|  |               |               |
|--|---------------|---------------|
| 1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET                                    |               | 88,761        |
| 2. DEBT SERVICE LEVY IN 2009 BUDGET  |               |               |
| 3. TAX LEVY EXCLUDING DEBT SERVICE   |               | <u>88,761</u> |
| 2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:                      |               |               |
| 4. NEW IMPROVEMENTS FOR 2009:  | 102,710       |               |
| 5. INCREASE IN PERSONAL PROPERTY: FOR 2009                                 |               |               |
| 5a. PERSONAL PROPERTY 2009   | 131,515       |               |
| 5b. PERSONAL PROPERTY 2008   | <u>95,976</u> |               |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)                            |               |               |
| IF 5c IS NEGATIVE, ENTER A ZERO  |               | 35,539        |
| 6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 200                | 21,025        |               |
| 7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)                         | 159,274       |               |
| 8. TOTAL ESTIMATED VALUATION JULY 1, 2009                                  | 7,420,775     |               |
| 9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)                   | 7,261,501     |               |
| 10. FACTOR FOR INCREASE (7 DIVIDED BY 9)                                   | 0.02193       |               |
| 11. AMOUNT OF INCREASE (10 TIMES 3)  |               | 1,947         |
| 12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS    |               | <u>90,708</u> |
| 13. DEBT SERVICE LEVY IN THIS 2010 BUDGET                                  |               |               |
| 14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13 |               | <u>90,708</u> |

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

ALLOCATION OF MVT, RVT & 16/20 VEHICLE TAX

| 2009 BUDGETED FUND<br>NAMES | TAX LEVY AMT. IN<br>2009 BUDGET | ALLOCATION FOR YEAR 2010 |     |            |
|-----------------------------|---------------------------------|--------------------------|-----|------------|
|                             |                                 | MVT                      | RVT | 16/20M VEH |
| GENERAL                     | 8,278                           | 282                      | 6   | 28         |
| ROAD                        | 80,483                          | 2,737                    | 53  | 277        |
|                             |                                 |                          |     |            |
|                             |                                 |                          |     |            |
|                             |                                 |                          |     |            |
| TOTAL                       | 88,761                          | 3,019                    | 59  | 305        |

|                |                |                |
|----------------|----------------|----------------|
| <u>0.03401</u> |                |                |
| MVT FACTOR     | <u>0.00066</u> |                |
|                | RVT FACTOR     | <u>0.00344</u> |
|                |                | 16/20M FACTOR  |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009 BUDGET.

ADOPTED BUDGET

| GENERAL FUND                                    | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1             |      | 149                       | 7,026                         | 6,724                        |
| COUNTY TREASURER BALANCE JANUARY 1              |      |                           |                               | XXXXXXXXXXXXXXXXXX           |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  | T01  | 7,445                     | 8,035                         | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  | T01  | 130                       | 30                            | 30                           |
| GROSS EARNINGS (INTANGIBLES) TAX                | T01  |                           |                               |                              |
| MOTOR VEHICLE TAX                               | T01  | 452                       | 268                           | 316                          |
| FORECLOSURE                                     |      |                           |                               |                              |
| RENT  |      |                           |                               |                              |
| CITY / CO HIGHWAY                               |      | 1,200                     | 1,200                         | 1,200                        |
| GAS TAX   |      |                           |                               |                              |
| WEED FUND CASH TRANSFER                         |      |                           |                               |                              |
| REIMBURSEMENTS                                  |      |                           |                               |                              |
| RESOURCES AVAILABLE                             |      | 9,376                     | 16,559                        | 8,270                        |
| EXPENDITURES:                                   |      |                           |                               |                              |
| GENERAL EXPENSE - OTHER                         | E23  |                           |                               |                              |
| ROAD MAINTENANCE - MEADE COUNTY                 |      | 2,350                     | 9,835                         | 16,500                       |
| TOTAL EXPENDITURES                              |      | 2,350                     | 9,835                         | 16,500                       |
| COUNTY TREASURER BALANCE DECEMBER 31            | W61  |                           |                               |                              |
| UNENCUMBERED CASH BALANCE DECEMBER 31           | W61  | 7,026                     | 6,724                         | XXXXXXXXXXXXXXXXXX           |
| NON-APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE |      |                           |                               | 16,500                       |
| TAX REQUIRED                                    |      |                           |                               | 8,230                        |
| DELINQUENCY COMPUTATION                         |      |                           |                               | 24                           |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 8,254                        |
| BUDGET AUTHORITY                                |      | 9,500                     | 9,835                         |                              |
| BUDGET LAW VIOLATION                            |      | NO                        | NO                            |                              |
| CASH BASIS LAW VIOLATION                        |      | NO                        | NO                            |                              |

ADOPTED BUDGET

| ROAD FUND                                       | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1             |      | 1,244                     | 8,980                         | 6,076                        |
| COUNTY TREASURER BALANCE JANUARY 1              |      |                           |                               |                              |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  | T01  | 80,974                    | 79,288                        | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  | T01  | 111                       | 72                            | 80                           |
| GASOLINE TAX/EQUALIZATION                       | C46  | 7,266                     | 6,262                         | 6,500                        |
| MOTOR VEHICLE TAX                               | T01  | 2,546                     | 1,874                         | 3,067                        |
| LAVTR   | T01  |                           |                               |                              |
| OTHER   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| RESOURCES AVAILABLE                             |      | 92,141                    | 96,476                        | 15,723                       |
| EXPENDITURES:                                   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| ROAD MAINTENEANCE - MEADE COUNTY                |      | 83,161                    | 90,400                        | 98,000                       |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 83,161                    | 90,400                        | 98,000                       |
| COUNTY TREASURER BALANCE DECEMBER 31 W61        |      |                           | XXXXXXXXXXXXXXXXXX            | XXXXXXXXXXXXXXXXXX           |
| UNENCUMBERED CASH BALANCE, DECEMBER 31 W61      |      | 8,980                     | 6,076                         | XXXXXXXXXXXXXXXXXX           |
| NON-APPROPRIATED BALANCE                        |      |                           |                               | 0                            |
| TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE |      |                           |                               | 98,000                       |
| TAX REQUIRED                                    |      |                           |                               | 82,277                       |
| DELINQUENCY COMPUTATION                         |      |                           |                               | 177                          |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 82,454                       |

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

92,000  
NO  
NO

90,400  
NO  
NO

SCHEDULE OF 2010 BUDGETED TRANSFERS

| FUND TRANS FROM: | FUND TRANS TO: | AMOUNT | STATUTORY AUTHORITY FOR TRANS. |
|------------------|----------------|--------|--------------------------------|
| NONE             |                |        |                                |
|                  |                |        |                                |
|                  |                |        |                                |
|                  |                |        |                                |
|                  |                |        |                                |



COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

|   |               |
|---|---------------|
| 1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET | 43,207        |
| 2. DEBT SERVICE LEVY IN 2009 BUDGET     |               |
| 3. TAX LEVY EXCLUDING DEBT SERVICE      | <u>43,207</u> |

2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

|   |                 |
|---|-----------------|
| 4. NEW IMPROVEMENTS FOR 2009:   | <u>8,049</u>    |
| 5. INCREASE IN PERSONAL PROPERTY: FOR 2009                                  |                 |
| 5a. PERSONAL PROPERTY 2009  | 29,011          |
| 5b. PERSONAL PROPERTY 2008  | 29,877          |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)                             |                 |
| IF 5c IS NEGATIVE, ENTER A ZERO   | <u>0</u>        |
| 6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2008:               | 20,357          |
| 7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)                          | <u>28,406</u>   |
| 8. TOTAL ESTIMATED VALUATION JULY 1, 2009                                   | 3,450,454       |
| 9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)                    | 3,422,048       |
| 10. FACTOR FOR INCREASE (7 DIVIDED BY 9)                                    | <u>0.008301</u> |
| 11. AMOUNT OF INCREASE (10 TIMES 3)   | 359             |
| 12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11) | <u>43,566</u>   |
| 13. DEBT SERVICE LEVY IN THIS 2010 BUDGET                                   |                 |
| 14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13) | <u>43,566</u>   |

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET

2008 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

| 2009 BUDGETED FUND NAMES | TAX LEVY AMT. IN 2009 BUDGET | ALLOCATION FOR YEAR 2010 |     |            |
|--------------------------|------------------------------|--------------------------|-----|------------|
|                          |                              | MVT                      | RVT | 16/20 VEH. |
| GENERAL                  |                              | 0                        | 0   | 0          |
| ROAD                     | 43,207                       | 1,644                    | 66  | 298        |
| WEED                     |                              | 0                        | 0   | 0          |
| TOTAL                    | 43,207                       | 1,644                    | 66  | 298        |

|            |            |               |
|------------|------------|---------------|
| 0.03805    |            |               |
| MVT FACTOR | 0.00153    |               |
|            | RVT FACTOR | 0.00690       |
|            |            | 16/20M FACTOR |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009 BUDGET.

31b

ADOPTED BUDGET

| ROAD FUND                                       | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1             |      | 29,284                    | 27,420                        | 16,719                       |
| COUNTY TREASURER BALANCE JANUARY 1              |      |                           |                               |                              |
| RECEIPTS:                                       |      |                           |                               | XXXXXXXXXXXXXXXXXX           |
| AD VALOREM TAX                                  |      | 43,143                    | 42,766                        | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 79                        | 144                           | 100                          |
| GASOLINE TAX                                    |      | 4,464                     | 2,923                         | 3,500                        |
| MOTOR VEHICLE TAX                               |      | 1,377                     | 966                           | 2,008                        |
| INTANGIBLE TAX                                  |      |                           |                               |                              |
| INTEREST INCOME                                 |      |                           |                               |                              |
| OTHER   |      |                           |                               |                              |
| REIMBURSEMENTS                                  |      |                           |                               |                              |
|   |      |                           |                               |                              |
| RESOURCES AVAILABLE                             |      | 78,347                    | 74,219                        | 22,327                       |
| EXPENDITURES:                                   |      |                           |                               |                              |
| MEADE COUNTY ROAD & BRIDGE                      |      | 50,927                    | 57,500                        | 65,500                       |
|   |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 50,927                    | 57,500                        | 65,500                       |
| COUNTY TREASURER BALANCE DECEMBER 31            |      |                           | XXXXXXXXXXXXXXXXXX            | XXXXXXXXXXXXXXXXXX           |
| UNENCUMBERED CASH BALANCE DECEMBER 31           |      | 27,420                    | 16,719                        | XXXXXXXXXXXXXXXXXX           |
| NON-APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE |      |                           |                               | 65,500                       |
| TAX REQUIRED                                    |      |                           |                               | 43,173                       |
| DELINQUENCY COMPUTATION                         |      |                           |                               | 393                          |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 43,566                       |
| BUDGET AUTHORITY                                |      | 69,700                    | 62,000                        |                              |
| BUDGET LAW VIOLATION                            |      | NO                        | NO                            |                              |
| CASH BASIS LAW VIOLATION                        |      | NO                        | NO                            |                              |

ADOPTED BUDGET

| WEED FUND                                       | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| UNENCUMBERED CASH BALANCE JANUARY 1             |      | 1,453                     | 1,014                         | 281                          |
| COUNTY TREASURER BALANCE JANUARY 1              |      |                           |                               | XXXXXXXXXXXXXXXXXX           |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  | T01  | 3                         | 7                             | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  | T01  |                           |                               |                              |
| MOTOR VEHICLE TAX                               | T01  | 44                        | 10                            |                              |
| INTEREST INCOME                                 |      |                           |                               |                              |
| OTHER   | U99  |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| RESOURCES AVAILABLE                             |      | 1,500                     | 1,031                         | 281                          |
| EXPENDITURES:                                   |      |                           |                               |                              |
| MEADE CO NOXIOUS WEED                           |      | 486                       | 750                           | 750                          |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 486                       | 750                           | 750                          |
| COUNTY TREASURER BALANCE DECEMBER 31            | W61  |                           | XXXXXXXXXXXXXXXXXX            | XXXXXXXXXXXXXXXXXX           |
| UNENCUMBERED CASH BALANCE DECEMBER 31           | W61  | 1,014                     | 281                           | XXXXXXXXXXXXXXXXXX           |
| NON-APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE |      |                           |                               | 750                          |
| TAX REQUIRED                                    |      |                           |                               | 469                          |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 469                          |

|                          |     |     |
|--------------------------|-----|-----|
| BUDGET AUTHORITY         | 700 | 805 |
| BUDGET LAW VIOLATION     | NO  | NO  |
| CASH BASIS LAW VIOLATION | NO  | NO  |

SCHEDULE OF 2010 BUDGETED TRANSFERS

| FUND TRANS FROM: | FUND TRANS TO: | AMOUNT | STATUTE OR REASON FOR TRANS. |
|------------------|----------------|--------|------------------------------|
|                  |                |        |                              |
|                  |                |        |                              |
|                  |                |        |                              |
|                  |                |        |                              |
|                  |                |        |                              |

COMPUTATION TO DETERMINE LIMIT FOR 2010 BUDGET

|   |               |               |
|---|---------------|---------------|
| 1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET   |               | 29,103        |
| 2. DEBT SERVICE LEVY IN 2009 BUDGET   |               |               |
| DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE |               | <u>29,103</u> |
| 2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:                                   |               |               |
| 4. NEW IMPROVEMENTS FOR 2009:   |               | 0             |
| 5. INCREASE IN PERSONAL PROPERTY: FOR 2009  |               |               |
| 5a. PERSONAL PROPERTY 2009  | 22,084        |               |
| 5b. PERSONAL PROPERTY 2008  | <u>20,230</u> |               |
| 5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)   |               | 1,854         |
| IF 5c IS NEGATIVE, ENTER A ZERO   |               |               |
| VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:                              |               |               |
| REAL ESTATE   |               | 112           |
| 7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)                                      |               | 1,966         |
| 8. TOTAL ESTIMATED VALUATION JULY 1, 2009   |               | 4,162,243     |
| 9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)                                |               | 4,160,277     |
| 10. FACTOR FOR INCREASE (7 DIVIDED BY 9)  |               | 0.00047       |
| 11. AMOUNT OF INCREASE (10 TIMES 3)   |               | 14            |
| 12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE WITHOUT RESOLUTION (3 PLUS 11)             |               | <u>29,117</u> |
| 13. DEBT SERVICE LEVY IN THIS 2010 BUDGET   |               |               |
| 14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)             |               | <u>29,117</u> |

IF THE 2010 BUDGET INCLUDES TAX LEVIES EXCEEDING THE TOTAL ON LINE 14, YOU MUST ADOPT A RESOLUTION OF ORDINANCE TO EXCEED THIS LIMIT AND ATTACH A COPY TO THIS BUDGET.

SALARIES AND WAGES: PLEASE REPORT HERE THE TOTAL AMOUNT OF SALARIES AND WAGES PAID IN 2007  
2007 W-3 FORM THAT YOUR TOWNSHIP FILED WITH IRS. \$ NONE.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

| 2009 BUDGETED FUND<br>NAMES   | TAX LEVY AMT. IN<br>2009 BUDGET | ALLOCATION FOR YEAR 2010 |     |             |
|---|---------------------------------|--------------------------|-----|-------------|
|   |                                 | MVT                      | RVT | 16/20M VEH. |
| DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE |                                 |                          |     |             |
| GENERAL   | 1,143                           | 20                       | 1   | 9           |
| ROAD  | 27,960                          | 493                      | 13  | 223         |
|   |                                 |                          |     |             |
|   |                                 |                          |     |             |
| TOTAL   | 29,103                          | 513                      | 14  | 232         |

|            |         |            |               |
|------------|---------|------------|---------------|
|            | 0.01763 |            |               |
| MVT FACTOR |         | 0.00048    |               |
|            |         | RVT FACTOR | 0.00797       |
|            |         |            | 16/20M FACTOR |

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009 BUDGET.

ADOPTED BUDGET

| GENERAL FUND                                    | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| DETAILED BUDGET INFORMATION IS AVAILABLE AT     |      | 17,085                    | 16,865                        | 13,153                       |
| COUNTY TREASURER BALANCE JANUARY 1              |      |                           |                               | XXXXXXXXXXXXXXXXXX           |
| RECEIPTS:                                       |      |                           |                               |                              |
| AD VALOREM TAX                                  | T01  | 1,071                     | 1,237                         | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX                                  |      | 4                         | 1                             |                              |
| GROSS EARNINGS (INTANGIBLES) TAX                |      | 30                        | 24                            | 20                           |
| MOTOR VEHICLE TAX                               |      | 123                       | 26                            | 30                           |
| INTEREST ON IDLE FUNDS                          |      |                           |                               |                              |
| OTHER   |      |                           |                               |                              |
| CITY / CO HIGHWAY                               |      |                           |                               |                              |
| GAS TAX   |      |                           |                               |                              |
| REIMBURSEMENTS                                  |      |                           |                               |                              |
| DISCONTINUED FUNDS                              |      |                           |                               |                              |
| RESOURCES AVAILABLE                             |      | 18,313                    | 18,153                        | 13,203                       |
| EXPENDITURES:                                   |      |                           |                               |                              |
| ADMINISTRATION - PER DIEM                       | E23  |                           |                               |                              |
| CONTRACTUAL                                     | E23  | 1,448                     | 5,000                         | 14,350                       |
| CAPITAL OUTLAY                                  |      |                           |                               |                              |
| ROAD EXPENSE                                    |      |                           |                               |                              |
| WEED EXPENSE                                    |      |                           |                               |                              |
| TOTAL EXPENDITURES                              |      | 1,448                     | 5,000                         | 14,350                       |
| COUNTY TREASURER BALANCE DECEMBER 31            |      |                           | XXXXXXXXXXXXXXXXXX            | XXXXXXXXXXXXXXXXXX           |
| UNENCUMBERED CASH BALANCE DECEMBER 31           |      | 16,865                    | 13,153                        | XXXXXXXXXXXXXXXXXX           |
| NON-APPROPRIATED BALANCE                        |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE |      |                           |                               | 14,350                       |
| TAX REQUIRED                                    |      |                           |                               | 1,147                        |
| DELINQUENCY COMPUTATION                         |      |                           |                               |                              |
| AMOUNT OF 2009 AD VALOREM TAX                   |      |                           |                               | 1,147                        |
| BUDGET AUTHORITY                                |      | 29,200                    | 16,000                        |                              |
| BUDGET LAW VIOLATION                            |      | NO                        | NO                            |                              |
| CASH BASIS LAW VIOLATION                        |      | NO                        | NO                            |                              |

SCHEDULE OF 2009 BUDGETED TRANSFERS

| FUND TRANS FROM: | FUND TRANS TO: | AMOUNT | STATUTORY AUTHORITY FOR TRANS. |
|------------------|----------------|--------|--------------------------------|
| NONE             |                |        |                                |
|                  |                |        |                                |
|                  |                |        |                                |
|                  |                |        |                                |



ADOPTED BUDGET

| ROAD FUND   | CODE | PRIOR YEAR<br>ACTUAL 2008 | CURRENT YEAR<br>ESTIMATE 2009 | PROPOSED BUDGET<br>YEAR 2010 |
|---|------|---------------------------|-------------------------------|------------------------------|
| DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE |      |                           | 7,126                         | 5,826                        |
| COUNTY TREASURER BALANCE JANUARY 1  |      | 1,764                     |                               |                              |
| RECEIPTS:   |      |                           |                               |                              |
| AD VALOREM TAX  | T01  | 28,139                    | 28,019                        | XXXXXXXXXXXXXXXXXX           |
| DELINQUENT TAX  | T01  | 98                        | 9                             | 5                            |
| GASOLINE TAX  | C46  | 2,426                     | 2,090                         | 2,450                        |
| MOTOR VEHICLE TAX   | T01  | 459                       | 582                           | 729                          |
| LAVTR   | T01  |                           |                               |                              |
| MISCELLANEOUS   |      |                           |                               |                              |
| OTHER   |      |                           |                               |                              |
|   |      |                           |                               |                              |
|   |      |                           |                               |                              |
| RESOURCES AVAILABLE   |      | 32,886                    | 37,826                        | 9,010                        |
| EXPENDITURES:   |      |                           |                               |                              |
| MEADE CO ROAD & BRIDGE  | E44  | 25,760                    | 32,000                        | 36,900                       |
| GENERAL EXPENSE - OTHER   | E44  |                           |                               |                              |
| TO GENERAL FUND   |      |                           |                               |                              |
| TOTAL EXPENDITURES  |      | 25,760                    | 32,000                        | 36,900                       |
| COUNTY TREASURER BALANCE DECEMBER 31  | W61  |                           | XXXXXXXXXXXXXXXXXX            | XXXXXXXXXXXXXXXXXX           |
| UNENCUMBERED CASH BALANCE DECEMBER 31   | W61  | 7,126                     | 5,826                         | XXXXXXXXXXXXXXXXXX           |
| NON-APPROPRIATED BALANCE  |      |                           |                               |                              |
| TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE                               |      |                           |                               | 36,900                       |
| TAX REQUIRED  |      |                           |                               | 27,890                       |
| DELINQUENCY COMPUTATION   |      |                           |                               | 77                           |
| AMOUNT OF 2009 AD VALOREM TAX   |      |                           |                               | 27,967                       |

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

31,700  
NO  
NO

34,700  
NO  
NO

NOTICE OF HEARING 2010 BUDGET

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009  
AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL  
ASSESSED VALUATION.

| FUND                                 | 2008                                 |                        | 2009  |                        | PROPOSED BUDGET 2010 |                                     |                     |
|--------------------------------------|--------------------------------------|------------------------|---|------------------------|----------------------|-------------------------------------|---------------------|
|                                      | PRIOR YEAR<br>ACTUAL<br>EXPENDITURES | ACTUAL<br>TAX<br>RATE* | CURRENT YEAR<br>ESTIMATE OF<br>EXPENDITURES | ACTUAL<br>TAX<br>RATE* | EXPENDITURES         | AMOUNT OF<br>2009 AD<br>VALOREM TAX | EST<br>TAX<br>RATE* |
| GENERAL                              | 2,456,738                            | 11.34                  | 2,566,693                                   | 9.32                   | 3,134,842            | 921,746                             | 8.40                |
| ROAD & BRIDGE                        | 1,443,453                            | 8.02                   | 1,520,423                                   | 8.13                   | 1,525,000            | 977,439                             | 8.90                |
| COUNTY BLDG                          | 76,187                               | 2.00                   | 81,000                                      | 2.00                   | 1,048,500            | 219,983                             | 2.00                |
| SPECIAL BRIDGE                       | 0                                    | 0.00                   | 1,500                                       | 0.00                   | 611,700              | 0                                   | 0.00                |
| HEALTH                               | 321,236                              | 1.19                   | 296,000                                     | 1.07                   | 303,000              | 135,478                             | 1.23                |
| DIRECT ELECTION                      | 45,700                               | 0.32                   | 39,000                                      | 0.26                   | 40,500               | 33,373                              | 0.30                |
| NOXIOUS WEED                         | 114,969                              | 0.90                   | 125,000                                     | 0.86                   | 130,000              | 100,085                             | 0.91                |
| APPRAISERS COST                      | 167,964                              | 1.80                   | 209,100                                     | 1.55                   | 270,000              | 173,398                             | 1.58                |
| AMBULANCE                            | 254,179                              | 1.13                   | 270,000                                     | 1.02                   | 285,000              | 115,488                             | 1.05                |
| ECON. DEVELOP                        | 84,943                               | 0.82                   | 83,151                                      | 0.71                   | 85,000               | 79,929                              | 0.73                |
| EMPLOYEE BENEFITS                    | 1,288,256                            | 12.36                  | 1,495,000                                   | 12.24                  | 1,589,000            | 1,409,443                           | 12.84               |
| SPEC. ALCOH & DRUG                   | 900                                  |                        | 1,206                                       |                        | 11,000               |                                     |                     |
| COUNTY UTILITY                       | 266,469                              |                        | 318,760                                     |                        | 350,000              |                                     |                     |
| SPEC HWY IMPR                        | 0                                    |                        |   |                        |                      |                                     |                     |
| SPEC RD & BRID EQUIP                 | 184,429                              |                        |   |                        |                      |                                     |                     |
| SPEC AMBULANCE EQUIP                 | 24,676                               |                        |   |                        |                      |                                     |                     |
| NOXIOUS WEED EQUIP                   | 0                                    |                        |   |                        |                      |                                     |                     |
| 911 TELEPHONE                        | 36,352                               |                        |   |                        |                      |                                     |                     |
| TOTALS                               | 6,766,451                            | 39.88                  | 7,006,833                                   | 37.16                  | 9,383,542            | 4,166,362                           | 37.94               |
| LESS: TRANSFERS                      | (29,000)                             |                        | (117,000)                                   |                        | 0                    |                                     |                     |
| NET EXPENDITURES                     | 6,737,451                            |                        | 6,889,833                                   |                        | 9,383,542            |                                     |                     |
| TOTAL TAX LEVIED                     | 3,901,497                            |                        | 4,231,682                                   |                        | XXXXXXXXXXXX         |                                     |                     |
| ASSESSED VALUATION                   | 97,796,052                           |                        | 113,885,657                                 |                        | 109,786,605          |                                     |                     |
| OUTSTANDING INDEBTEDNESS, JANUARY 1, |                                      |                        |   |                        |                      |                                     |                     |
| 2007                                 |                                      | 2008                   |   | 2009                   |                      |                                     |                     |
| GENERAL OBLIG. BONDS                 |                                      |                        |   |                        |                      |                                     |                     |
| LEASE PURCHASE PRINCIPAL             | 2,655,880                            |                        | 2,384,438                                   |                        | 2,268,569            |                                     |                     |
| TOTAL                                | 2,655,880                            |                        | 2,384,438                                   |                        | 2,268,569            |                                     |                     |

OTHER DISTRICTS:

|                           |         |       |         |       |         |           |       |
|---------------------------|---------|-------|---------|-------|---------|-----------|-------|
| RURAL FIRE DISTR.         | 156,012 | 2.18  | 202,000 | 1.92  | 297,500 | 198,171   | 2.03  |
| RURAL FIRE EQUIP          | 128,579 |       |         |       |         |           |       |
| COPENHAVER DRAIN          | 0       | 4.52  | 0       | 0.00  | 24,125  | 0         | 0.00  |
| PLAINS CEMETERY           | 22,888  | 0.42  | 18,000  | 0.45  | 30,600  | 17,503    | 0.41  |
| GRACELAND CEMETERY        | 15,957  | 0.55  | 24,500  | 0.47  | 88,500  | 23,062    | 0.48  |
| FOWLER CEMETERY           | 22,248  | 2.18  | 21,800  | 3.08  | 50,525  | 17,419.00 | 3.04  |
| FOWLER TOWNSHIP - GENERAL | 2,350   | 0.98  | 9,835   | 1.15  | 16,500  | 8,254.00  | 1.11  |
| FOWLER TOWNSHIP - ROAD    | 83,161  | 10.53 | 90,400  | 11.17 | 98,000  | 82,454.00 | 11.11 |
| LOGAN TOWNSHIP - GENERAL  | 324     | 0.00  | 4,500   | 0.00  | 6,750   | 0.00      | 0.00  |
| LOGAN TOWNSHIP - ROAD     | 50,927  | 12.57 | 57,500  | 13.01 | 65,500  | 43,566.00 | 12.63 |
| LOGAN TOWNSHIP - WEED     | 486     | 0.00  | 750     | 0.00  | 750     | 0.00      | 0.00  |
| ODEE TOWNSHIP - GENERAL   | 1,448   | 0.25  | 5,000   | 0.25  | 14,350  | 1,147.00  | 0.28  |
| ODEE TOWNSHIP - ROAD      | 25,760  | 7.31  | 32,000  | 6.18  | 36,900  | 27,967.00 | 6.72  |

\*TAX RATES ARE EXPRESSED IN MILLS.

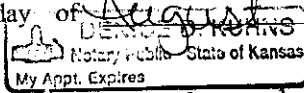
CLERK

# **Affidavit of Publication**

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk - bookkeeper of Meade County News a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Meade County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 5th of August, 2009, and the last publication being on the 5th day of August, 2009.

*Thomas E. Kuhns*

Subscribed and sworn to before me this 6th day of August, 2009.



*Denise D. Kuhns*

My Appointment Expires: 4/28/11

Publication Fee: 94.50

STATE OF KANSAS  
MEADE COUNTY  
2010

## **NOTICE OF HEARING 2010 BUDGET**

THE GOVERNING BODY OF MEADE COUNTY, KANSAS WILL MEET ON THE 17th DAY OF AUGUST 2009 AT 10:00 AM AT THE COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF THE 2009 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

## **BUDGET SUMMARY**

PROPOSED BUDGET 2010 EXPENDITURES AND THE AMOUNT OF 2009 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

| FUND                     | 2008                           |                  | 2009                                  |                  | PROPOSED BUDGET 2010 |                               |               |
|--------------------------|--------------------------------|------------------|---------------------------------------|------------------|----------------------|-------------------------------|---------------|
|                          | PRIOR YEAR ACTUAL EXPENDITURES | ACTUAL TAX RATE* | CURRENT YEAR ESTIMATE OF EXPENDITURES | ACTUAL TAX RATE* | EXPENDITURES         | AMOUNT OF 2009 AD VALOREM TAX | EST TAX RATE* |
| GENERAL                  | 2,486,738                      | 11.34            | 2,586,883                             | 8.22             | 2,194,842            | 921,746                       | 8.40          |
| ROAD & BRIDGE            | 1,448,483                      | 6.02             | 1,830,428                             | 6.18             | 1,838,000            | 977,439                       | 8.90          |
| COUNTY BLDG              | 76,167                         | 2.00             | 81,000                                | 2.00             | 1,048,300            | 218,983                       | 2.00          |
| SPECIAL BRIDGE           | 0                              | 0.00             | 1,800                                 | 0.00             | 871,700              | 0                             | 0.00          |
| HEALTH                   | 321,286                        | 1.10             | 288,000                               | 1.07             | 308,000              | 158,478                       | 1.28          |
| DIRECT ELECTION          | 48,700                         | 0.28             | 30,000                                | 0.28             | 40,000               | 38,973                        | 0.30          |
| NOXIOUS WEED             | 114,888                        | 0.30             | 120,000                               | 0.30             | 130,000              | 100,084                       | 0.91          |
| APPRAISERS COST          | 167,824                        | 1.80             | 308,100                               | 1.80             | 370,000              | 173,268                       | 1.88          |
| AMBULANCE                | 284,178                        | 1.13             | 270,000                               | 1.02             | 288,000              | 115,488                       | 1.06          |
| ECON. DEVELOP.           | 34,343                         | 0.83             | 88,191                                | 0.71             | 88,000               | 78,629                        | 0.73          |
| EMPLOYEE BENEFITS        | 1,388,338                      | 12.38            | 1,488,000                             | 12.34            | 1,388,000            | 1,408,443                     | 12.84         |
| SPEC. ALCOH & DRUG       | 0                              | 0.00             | 1,308                                 | 0.00             | 11,000               | 0                             | 0.00          |
| COUNTY UTILITY           | 388,488                        | 0.00             | 318,700                               | 0.00             | 380,000              | 0                             | 0.00          |
| SPEC HWY IMP             | 0                              | 0.00             | 0                                     | 0.00             | 0                    | 0                             | 0.00          |
| SPEC RD & BRD EQUIP      | 184,428                        | 0.00             | 0                                     | 0.00             | 0                    | 0                             | 0.00          |
| SPEC AMBULANCE EQUIP     | 24,676                         | 0.00             | 0                                     | 0.00             | 0                    | 0                             | 0.00          |
| NOXIOUS WEED EQUIP       | 0                              | 0.00             | 0                                     | 0.00             | 0                    | 0                             | 0.00          |
| 911 TELEPHONE            | 36,382                         | 0.00             | 0                                     | 0.00             | 0                    | 0                             | 0.00          |
| TOTALS                   | 6,786,461                      | 38.86            | 7,006,898                             | 37.16            | 6,982,842            | 4,186,362                     | 37.94         |
| LESS: TRANSFERS          | (28,000)                       |                  | (117,000)                             |                  | 0                    |                               |               |
| NET EXPENDITURES         | 6,758,461                      |                  | 6,889,898                             |                  | 6,982,842            |                               |               |
| TOTAL TAX LEVIED         | 8,950,497                      |                  | 4,331,882                             |                  | XXXXXXXXXXXX         |                               |               |
| ASSESSED VALUATION       | 97,785,000                     |                  | 118,845,827                           |                  | 108,785,000          |                               |               |
| GENERAL OBLIG. BONDS     | 2007                           |                  | 2008                                  |                  | 2009                 |                               |               |
| LEASE PURCHASE PRINCIPAL | 2,388,890                      |                  | 2,384,438                             |                  | 2,384,438            |                               |               |
| TOTAL                    | 2,886,880                      |                  | 2,384,438                             |                  | 2,384,888            |                               |               |

OUTSTANDING INDEBTEDNESS, JANUARY 1, 2009

|                           |         |       |         |       |         |           |       |
|---------------------------|---------|-------|---------|-------|---------|-----------|-------|
| OTHER DISTRICTS:          |         |       |         |       |         |           |       |
| RURAL FIRE DIST.          | 159,012 | 2.18  | 203,000 | 1.82  | 287,800 | 198,171   | 2.08  |
| RURAL FIRE EQUIP          | 128,878 |       |         |       |         |           |       |
| COPENHAGEN DRAIN          | 0       | 4.82  | 0       | 0.00  | 24,126  | 0         | 0.00  |
| PLAINS CEMETERY           | 22,888  | 0.32  | 18,000  | 0.28  | 30,800  | 17,858    | 0.41  |
| GRACE AND CEMETERY        | 15,857  | 0.88  | 24,000  | 1.27  | 88,800  | 28,082    | 0.28  |
| POWELL CEMETERY           | 22,248  | 2.18  | 21,888  | 3.08  | 60,888  | 17,418.00 | 8.04  |
| POWELL TOWNSHIP - GENERAL | 2,980   | 0.88  | 8,838   | 1.18  | 18,800  | 8,284.00  | 1.11  |
| POWELL TOWNSHIP - ROAD    | 88,181  | 10.88 | 80,488  | 11.17 | 88,800  | 82,484.00 | 11.11 |
| LOGAN TOWNSHIP - GENERAL  | 884     | 0.00  | 4,800   | 0.00  | 8,780   | 0.00      | 0.00  |
| LOGAN TOWNSHIP - ROAD     | 30,887  | 12.87 | 87,800  | 13.01 | 68,800  | 48,886.00 | 12.88 |
| LOGAN TOWNSHIP - VIDEO    | 288     | 0.00  | 780     | 0.00  | 780     | 0.00      | 0.00  |
| ODDS TOWNSHIP - GENERAL   | 1,218   | 0.28  | 8,000   | 0.28  | 14,880  | 1,147.00  | 0.28  |
| ODDS TOWNSHIP - ROAD      | 28,780  | 7.31  | 32,000  | 8.18  | 38,800  | 27,887.00 | 8.78  |

\*TAX RATES ARE EXPRESSED IN MILLS.

*Janet Hale*  
CLERK